



# Iowa Department of Education



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District: 3141 School: 0000 Name: Iowa City  
Comm School District

General Fund								
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
Instruction	67,093,755.99	18,756,471.71	5,083,235.91	1,544,918.81	129,846.95	3,882.90		92,612,112.27
Attendance and Social Work Services	648,796.80	231,611.15	69,497.81					949,905.76
Guidance Services	1,904,958.96	511,021.19	25	1,498.73				2,417,503.88
Health Services	681,554.05	199,504.48	8,702.07	21,291.90	1,490.30			912,542.80
Psychological Services		356.42						356.42
Other Student Support Services				40,540.48				40,540.48
Improvement of Instruction Services	1,819,646.43	451,110.72	15,471.69	1,050,402.34				3,336,631.18
Library Media Services	2,614,610.71	779,284.15	15,964.93	275,215.68	43,315.11			3,728,390.58
Instruction-Related Technology Services	67,186.90	17,746.65	351.2					85,284.75
Academic Student Assessment Services								
Other Instructional Staff Support Services	203,736.42	55,055.39						258,791.81
Board of Education Services			186,713.75	37,389.05		19,168.00	24,371.17	267,641.97
Executive Administration Services	1,324,297.34	327,137.11	58,329.16	44,240.77		31,058.00	-24,371.17	1,760,691.21
Special Area Administration Services			4,495.00					4,495.00
School Administration Services	4,812,553.50	1,229,127.40	14,583.16	38,839.73				6,095,103.79
Business Administration Fiscal Services	388,174.93	507,035.75	338,117.64					1,233,328.32
Purchasing, Warehousing, and Distributing Services	85,501.92	28,167.33		462.28				114,131.53
Printing, Publishing, and Duplicating Services								
Planning, Research, Development, and Evaluation Services			52,931.92	1,302.75				54,234.67
Personnel Services	324,807.64	78,132.86	73,578.10	11,423.02				487,941.62
Administration Technology Services	782,807.82	201,365.93	73,084.59	826.1				1,058,084.44
Other Business Administration Services								
Operation and Maintenance of Plant Services	5,794,363.86	1,557,718.50	1,135,546.91	3,793,802.87	60,606.01	15,778.12		12,357,816.27
Student Transportation			4,509,770.50	42,797.00				4,552,567.50

Food Service Operations								
Community Service Operations				34,325.63				34,325.63
Facilities Acquisition and Construction								
Interagency Flowthrough							5,193,678.00	5,193,678.00
Interfund Transfers Out							182,000.00	182,000.00
Loss on Disposition of Capital Assets								
TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	88,546,753.27	24,930,846.74	11,640,399.34	6,939,277.14	235,258.37	69,887.02	5,375,678.00	137,738,099.88