

Year: 2015

Form: Screen 8 - Special Education Balance Exit

District: 3141 School: 0000 Name: Iowa City Comm School District

2014-2015 Screen 8 - Special Education Balance

Gray cells are pre-populated data from the CAR application
 Blue cells are pre-populated data
 Yellow cells are calculations based on numbers entered in the textboxes
 You must click **Submit** button to save changes
 Successfully Saved!

Submit Help

Special Education Expenditures and Revenues

Revenues	Weight 1.72	Weight 2.21	Weight 3.74	Total
Special Education Receipts	\$9,013,562.00	\$5,122,613.00	\$4,073,439.00	\$18,209,614.00
Tuition In Receipts	\$76,221.01	\$114,445.67	\$431,193.19	\$621,859.87
Medicaid Reimbursement for Instructional Program	\$107,945.11	\$840,799.28	\$1,391,412.22	\$2,340,156.61
Part B Receipts for Instructional Program	\$42,755.48	\$315,418.96	\$185,701.56	\$543,876.00
Teacher Quality	\$424,341.44	\$356,915.73	\$242,672.83	\$1,023,930.00
Foster Care Claims	\$0.00	\$0.00	\$0.00	\$0.00
Termination of Rights Claims	\$6,953.40	\$7,396.09	\$0.00	\$14,349.49
High Cost Fund Claims	\$0.00	\$21,263.20	\$93,290.73	\$114,553.93
Non-Public Claim	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Sales	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
DE Revenue Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Revenue	\$9,671,778.44	\$6,778,851.93	\$6,417,709.53	\$22,868,339.90
Expenditures				
Total Salaries (Instructional Only)	\$5,008,517.74	\$5,492,013.17	\$3,386,591.15	\$13,887,122.06
Total Employee Benefits (Instructional Only)	\$1,614,688.61	\$1,839,775.87	\$1,237,901.38	\$4,692,365.86
Employee Travel (Instructional Only)	\$17,539.64	\$8,702.35	\$8,386.69	\$34,628.68
Total Supplies & Materials (Consumables)	\$7,849.01	\$124,632.10	\$116,494.60	\$248,975.71
Total Contract Services (Non-Tuition)	\$59,928.55	\$252,354.63	\$89,006.67	\$401,289.85
Total Pupil Transportation	\$182,078.52	\$1,304,615.39	\$2,764,081.14	\$4,250,775.05
Total Equipment	\$0.00	\$4,649.17	\$4,508.28	\$9,157.45
Total	\$6,890,602.07	\$9,026,742.68	\$7,606,969.91	\$23,524,314.66
SBRC Approval for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
SBRC Receipts for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
State/Local SBRC Approved Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Special Education	\$6,890,602.07	\$9,026,742.68	\$7,606,969.91	\$23,524,314.66
General Program Percentage	\$4,611,590.00	\$763,917.00	\$258,512.00	\$5,634,019.00
Tuition Out Total	\$575,338.50	\$397,367.86	\$355,556.64	\$1,328,263.00
Maintenance of Effort Reduction Amount	\$0.00	\$0.00	\$0.00	\$0.00
DE Expenditure Adjustments	\$0.00	\$0.00	(\$1,967,897.91)	(\$1,967,897.91)
Total Special Education Expenditures	\$12,077,530.57	\$10,188,027.54	\$6,253,140.64	\$28,518,698.75
Total Net:				
Net Revenues Over (Under) Expenditures	(\$2,405,752.13)	(\$3,409,175.61)	\$164,568.89	(\$5,650,358.85)

Please contact SE3@iowa.gov, by email or phone 515-281-7972 with questions regarding this form.
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