

Year: 2014

Form: Screen 8 - Special Education Balance

Exit

District: 3141 School: 0000 Name: Iowa City Comm School District

2013-2014 Screen 8 - Special Education Balance

Gray cells are pre-populated data from the CAR application  
 Blue cells are pre-populated data  
 Yellow cells are calculations based on numbers entered in the textboxes  
 You must click **Submit** button to save changes

Submit Help

Special Education Expenditures and Revenues

Revenues	Weight 1.72	Weight 2.21	Weight 3.74	Total
Special Education Receipts	\$8,150,281.00	\$5,489,336.00	\$4,614,180.00	\$18,253,797.00
Tuition In Receipts	\$79,068.06	\$129,948.68	\$724,188.24	\$933,204.98
Medical Reimbursement for Instructional Program	\$46,535.11	\$773,695.12	\$1,510,387.77	\$2,330,618.00
Part B Receipts for Instructional Program	\$76,617.91	\$292,162.50	\$151,627.59	\$520,408.00
Teacher Quality	\$380,506.67	\$339,859.48	\$173,328.34	\$893,694.49
Foster Care Claims	\$0.00	\$0.00	\$0.00	\$0.00
Termination of Rights Claims	\$16,787.15	\$59,328.73	\$6,696.90	\$82,812.78
High Cost Fund Claims	\$0.00	\$1,339.85	\$41,211.79	\$42,551.64
Non-Public Claim	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Sales	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
DE Revenue Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Special Education Revenue</b>	<b>\$8,749,795.90</b>	<b>\$7,085,670.36</b>	<b>\$7,221,620.63</b>	<b>\$23,057,086.89</b>
Expenditures				
Total Salaries (Instructional Only)	\$5,297,607.55	\$5,391,393.07	\$3,256,835.33	\$13,945,835.95
Total Employee Benefits (Instructional Only)	\$1,691,046.03	\$1,808,330.86	\$1,198,355.47	\$4,697,732.36
Employee Travel (Instructional Only)	\$27,699.67	\$13,769.15	\$13,262.81	\$54,731.63
Total Supplies & Materials (Consumables)	\$8,272.05	\$70,806.37	\$59,353.32	\$138,431.74
Total Contact Services (Non-Tuition)	\$21,227.27	\$265,802.07	\$82,599.56	\$369,628.90
Total Pupil Transportation	\$358,993.74	\$1,368,929.33	\$719,545.21	\$2,447,468.28
Total Equipment	\$0.00	\$853.33	\$827.47	\$1,680.80
<b>Total</b>	<b>\$7,404,846.31</b>	<b>\$8,919,884.18</b>	<b>\$5,330,779.17</b>	<b>\$21,655,509.66</b>
SBRC Approval for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
SBRC Receipts for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
State/Local SBRC Approved Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Special Education	\$7,404,846.31	\$8,919,884.18	\$5,330,779.17	\$21,655,509.66
General Program Expenditures	\$4,169,912.00	\$809,234.00	\$248,589.00	\$5,227,735.00
Contracted Services (Tuition)	\$479,507.98	\$463,662.73	\$362,644.72	\$1,305,815.43
Maintenance of Effort Reduction Amount	\$0.00	\$0.00	\$0.00	\$0.00
DE Expenditure Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Special Education Expenditures</b>	<b>\$12,054,266.29</b>	<b>\$10,192,780.91</b>	<b>\$5,942,012.89</b>	<b>\$28,189,060.09</b>
<b>Total Net</b>				
<b>Net Revenues Over (Under) Expenditures</b>	<b>(\$3,304,470.39)</b>	<b>(\$3,107,110.55)</b>	<b>\$1,279,607.74</b>	<b>(\$5,131,973.20)</b>

Please contact [SES@iowa.gov](mailto:SES@iowa.gov) by email or phone 515-281-7972 with questions regarding this form.  
 © 2014 Iowa Department of Education, 400 E 14th St, Des Moines, IA 50319-0146.