

	FY 2017 Expenditures by Fund by Function by Object	General Fund							Total Expenditures and Other Financing Uses
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	
1	Instruction	75,604,916.83	20,476,601.07	6,306,913.43	1,761,703.64	176,324.93	1,950.00	2,168.41	104,330,578.31
2	Attendance and Social Work Services	961,301.85	313,934.06	125,832.43	800.51				1,401,868.85
3	Guidance Services	1,776,941.77	482,035.82		13,766.82				2,272,744.41
4	Health Services	634,609.00	188,366.01	5,500.03	14,230.77	2,213.98			844,919.79
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services				37,667.72				37,667.72
11	Improvement of Instruction Services	4,001,993.35	953,816.64	63,732.10	775,854.26				5,795,396.35
12	Library Media Services	2,609,112.73	732,512.74	17,459.61	288,150.44	53,116.98			3,700,352.50
13	Instruction-Related Technology Services	70,481.87	19,267.77						89,749.64
14	Academic Student Assessment Services								
15	Other Instructional Staff Support Services	322,728.68	85,969.75	350.59					409,049.02
16	Board of Education Services			163,256.70	6,636.30		20,014.00	37,436.39	227,343.39
17	Executive Administration Services	1,385,979.84	364,731.00	68,723.80	69,698.22	379.05	38,888.00	-39,604.80	1,888,795.11
18	Special Area Administration Services			6,402.00					6,402.00
19	School Administration Services	5,794,191.66	1,581,353.90	22,910.04	46,922.43				7,445,378.03
20	Business Administration Fiscal Services	573,829.14	565,849.01	317,360.35		2,404.52			1,459,443.02
21	Purchasing, Warehousing, and Distributing Services	92,959.28	30,785.79		7,777.96				131,523.03
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services			37,959.54	396.5				38,356.04

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	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items					
24 Public Information Services												
25 Personnel Services	417,266.65	93,299.42	87,795.43	5,129.71								603,491.21
26 Administration Technology Services	846,582.91	223,163.09	16,925.57									1,086,671.57
27 Other Business Administration Services												
Operation and Maintenance of Plant												
28 Services	6,488,116.27	1,861,598.21	895,184.36	3,212,042.69	93,779.00	10,731.74						12,561,452.27
29 Student Transportation			3,344,707.42	4,762.87								3,349,470.29
30 Other Support Services												
31 Food Service Operations												
32 Other Enterprise Operations												
33 Community Service Operations				23,183.14								23,183.14
34 Facilities Acquisition and Construction												
35 Debt Service												
36 Interagency Flowthrough												
37 Interfund Transfers Out												
38 Special Items												
39 Extraordinary Items												
40 Loss on Disposition of Capital Assets												
Downward Adjustments to Beginning Fund												
41 Balance												
TOTAL EXPENDITURES AND OTHER												
42 FINANCING USES & Downward Prior Pd Adj	101,581,011.83	27,973,284.28	11,481,013.40	6,268,723.98	328,218.46	71,583.74	6,078,772.00					153,782,607.69