



Special
Education
LEA

Iowa Department of Education



Championing excellence for all Iowa students through leadership and service

Year: 2013

Form: Screen 1 - Resident Students Tuitioned Out

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 1 - Resident Students Tuitioned Out

TUITION OUT TOTALS						
Weight	Students Served	SPED Costs	GPE	SBRC Admin	Total	
1.72	59	\$381,393.57	\$129,411.04	\$3,676.84	\$494,481.45	<input type="button" value="Update"/>
2.21	36	\$375,124.93	\$25,372.36	\$3,123.52	\$403,620.81	<input type="button" value="Update"/>
3.74	29	\$471,550.10	\$17,439.55	\$15,223.14	\$504,212.79	<input type="button" value="Update"/>
Total	124	\$1,208,088.60	\$172,222.95	\$22,023.50	\$1,402,315.05	



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Year: 2013

Form: Screen 2 - Resident Students

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 2 - Resident Students

You have certified. Browse Only.

Blue cells are pre-populated data
 Yellow cells are calculations based on numbers entered in the textboxes
 Only numbers are allowed in textboxes
 You must click Submit button to save changes

A. Whole Grade Sharing

Level of Service	Students Counted Previous Year	Students served by partner district and listed on the previous year's count	Students served in district program current year
Weight 1.72	795	0	795
Weight 2.21	408	0	408
Weight 3.74	215	0	215
Totals	1,418	0	1,418

B. District Program

Report resident students served in the district's special education program for at least one day during the school year.

Level of Service	Weight 1.72	Weight 2.21	Weight 3.74	Total
Total Students	928	492	231	1,651

C. Other Programs

Each district should check this table to see if the totals match what was entered on "Screen 1 Resident Students Tuitioned Out". Any corrections will need to be made on Screen 1.

Level of Service	Weight 1.72	Weight 2.21	Weight 3.74	Total
Total Students	59	36	29	124

If the district has students listed in the last table below, the SES program has determined the district served fewer students (both in district and tuition-out) during the reporting school year than were counted in the generating count of the previous October in that specific level of service. If the district served more students (both in district and tuition-out) in each level of service during the reporting school year than were counted in the generating count of the previous October, the last two tables will have zeros. If any of the students recorded in the last table by the SES program are special education students whose weighting changed since the generating count of the previous October, the count of those students will need to be transferred to the first table below in the appropriate level of service.

D. Missing Students Still Served in Special Education Program

Report "missing" students whose weighting changed since the previous year's count.

Level of Service	Weight 1.72	Weight 2.21	Weight 3.74	Total
Total Students	0	0	0	0

E. Missing Student Not Served in Special Education Program

"Missing" students who were not enrolled in the district's special education program at any time during the reporting year.

Level of Service	Weight 1.72	Weight 2.21	Weight 3.74	Total
Total Students	0	0	0	0

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Year: 2013

Form: Screen 3 - Non-Resident Students Tuitioned In

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 3 - Non-Resident Students Tuitioned In

TUITION IN TOTALS

Weight	Students Served	SPED Costs	GPE	SBRC Admin	Total
1.72	11	\$33,130.84	\$22,521.01	\$0.00	\$55,851.85
2.21	10	\$58,059.14	\$10,448.55	\$0.00	\$69,507.89
3.74	25	\$669,029.88	\$28,435.31	\$0.00	\$695,465.19
Total		\$761,219.86	\$59,404.87	\$0.00	\$820,624.73



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Year: 2013

Form: Screen 4 - Receipts

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 4 - Receipts

Click [Submit](#) if the below data is correct

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RECEIPTS

Description	Previous Year's FT Student Count	Previous Year's PT Student Count	Student Weighted Count	Receipts for 1.0 Dollars	Receipts for Additional Weighted Dollars	Total Receipts
Weight 1.72	795	0	572.40	\$4,784,310.00	\$3,444,703.00	\$8,229,013.00
Weight 2.21	394	14	465.28	\$2,455,344.00	\$2,920,415.00	\$5,375,759.00
Weight 3.74	215	0	589.10	\$1,293,870.00	\$3,545,204.00	\$4,839,074.00
Totals Generated			1646.78	\$8,533,524.00	\$9,910,322.00	\$18,443,846.00
Previous Year Carryover						\$0.00
Total Revenue						\$18,443,846.00

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Year: 2013

Form: Screen 5 - Part B Funds

Exit

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 5 - Part B Funds

You have certified. Browse Only.

Submit Help

A. USE OF SECTION 611 PART B FUNDS FOR THE CURRENT YEAR

Section 611 Allocation for current year \$663,027.00

Part B Funds can only be used to cover Coordinated Early Intervening Services and Excess Costs of Special Education

B. REPORT HOW SECTION 611 PART B FUNDS WERE EXPENDED IN CURRENT YEAR

Description	Weight 1.72	Weight 2.21	Weight 3.74	Total
Salaries (Instructional Only)	\$0.00	\$0.00	\$0.00	\$0.00
Employee Benefits (Instructional Only)	\$0.00	\$0.00	\$0.00	\$0.00
Employee Travel (Instructional Only)	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials (Consumables)	\$0.00	\$0.00	\$0.00	\$0.00
Contracted Services (Non-Tuition)	\$0.00	\$0.00	\$0.00	\$0.00
Tuition	\$0.00	\$0.00	\$0.00	\$0.00
Pupil Transportation	\$48,984.68	\$290,921.65	\$222,458.67	\$562,365.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$48,984.68	\$290,921.65	\$222,458.67	\$562,385.00
Freed Up State/Local Funds From MOE Reduction Process				\$0.00
Early Intervening Services	\$100,662.00	Amount Expended		\$100,662.00
Total Section 611 Part B Funds Expended in Current Year				\$663,027.00

C. UNACCOUNTED FOR SECTION 611 PART B FUNDS

Total Section 611 Part B Unaccounted in current year \$0.00

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Year: 2013

Form: Screen 6 - Medicaid Reimbursement

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 6 - Medicaid Reimbursement

You must click [Submit](#) button to save changes

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A. MEDICAID REIMBURSEMENT IN CURRENT YEAR

Total Reimbursement

B. REPORT HOW MEDICAID WAS REIMBURSED

Description	Weight 1.72	Weight 2.21	Weight 3.74	Total
Salaries (Instructional Only)	<u>\$35,380.24</u>	<u>\$892,493.58</u>	<u>\$1,513,167.08</u>	\$2,441,040.90
Employee Benefits (Instructional Only)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
Employee Travel (Instructional Only)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
Supplies & Materials (Consumables)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
Contracted Services (Non-Tuition)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
Pupil Transportation	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
Equipment	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
Total	\$35,380.24	\$892,493.58	\$1,513,167.08	\$2,441,040.90

C. UNACCOUNTED FOR MEDICAID REIMBURSEMENT

D. COST INFORMATION

Staff Description	Contracted Hours	Total Salaries	Total Benefits	Cost/Contract Hour
Psychologist	0.00	\$0.00	\$0.00	\$0.00
Social Worker	0.00	\$0.00	\$0.00	\$0.00
Physical Therapist	0.00	\$0.00	\$0.00	\$0.00
P.T. Assistant	0.00	\$0.00	\$0.00	\$0.00
Occupational Therapist	0.00	\$0.00	\$0.00	\$0.00
COTA	0.00	\$0.00	\$0.00	\$0.00
Speech Language Pathologist	0.00	\$0.00	\$0.00	\$0.00
Vision Orientation Mobility Specialist	0.00	\$0.00	\$0.00	\$0.00
Teacher Visual Impairment	0.00	\$0.00	\$0.00	\$0.00
Audiologist	0.00	\$0.00	\$0.00	\$0.00
Early Childhood Educator	0.00	\$0.00	\$0.00	\$0.00
Special Education Teachers	178242.00	\$9,008,370.00	\$2,525,169.00	\$64.71
Counselor	45683.00	\$1,954,290.00	\$547,814.00	\$54.77
Nurse -RN	7879.00	\$360,230.00	\$100,977.00	\$58.54

Nurse- LPN	0.00	\$0.00	\$0.00	\$0.00
Dietician	0.00	\$0.00	\$0.00	\$0.00
Special Education Paraprofessional	309309.00	\$3,818,975.00	\$1,819,783.00	\$18.22

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Year: 2013

Form: Screen 7 - Transportation Costs

Exit

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 7 - Transportation Costs

You have certified. Browse Only.

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Yellow cells are calculations based on numbers entered in the textboxes

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Mileage Expenditures

Description	Mileage	Cost/Mile	Total Mileage Expenditures
Yellow Bus	407230	\$4.45	\$1,812,173.50
Van & Car	381	\$.565	\$215.27

Additional Transportation Expenditures

Description	Weight 1.72	Weight 2.21	Weight 3.74
Driver's and Aide's Salaries (Non-Yellow Bus Only)	\$0.00	\$0.00	\$0.00
Driver's and Aide's Benefits (Non-Yellow Bus Only)	\$0.00	\$0.00	\$0.00
Contracted Services Transportation	\$199,769.16	\$1,186,435.67	\$907,230.12
Total Transportation Expenditures	\$199,789.16	\$1,186,435.67	\$907,230.12

To add a vehicle click the [Add Vehicle](#) button

Add Vehicle

Vehicles Reported

No records found

Annual Allowed Expenditures

Make	Model	Year	Reduced Expenditures	Expenditure FY
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Year: 2013

Form: Screen 8 - Special Education Balance

Exit

District: 3141 School: 0000 Name: Iowa City Comm School District

2012-2013 Screen 8 - Special Education Balance

You have certified. Browse Only.

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Yellow cells are calculations based on numbers entered in the textboxes

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Special Education Expenditures and Revenues

Expense/Revenues	Weight 1.72	Weight 2.21	Weight 3.74	Total
Special Education Receipts	\$8,229,013.00	\$5,375,759.00	\$4,839,074.00	\$18,443,846.00
Tuition In Receipts	\$33,130.84	\$59,059.14	\$669,029.88	\$761,219.88
Medicaid Reimbursement for Instructional Program	\$35,380.24	\$892,493.58	\$1,513,167.08	\$2,441,040.90
Part B Receipts for Instructional Program	\$48,984.68	\$290,921.65	\$222,458.67	\$562,365.00
Teacher Quality	\$377,325.59	\$329,695.54	\$182,427.10	\$889,448.23
Foster Care Claims	\$0.00	\$0.00	\$0.00	\$0.00
Termination of Rights Claims	\$14,938.59	\$3,804.72	\$55,972.78	\$74,716.07
High Cost Fund Claims	\$0.00	\$1,282.95	\$48,231.47	\$49,514.42
Non-Public Claim	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Sales	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
DE Revenue Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Revenue	\$8,738,772.94	\$6,953,018.58	\$7,530,360.96	\$23,222,150.48
Total Salaries (Instructional Only)	\$5,184,542.55	\$3,389,335.82	\$4,213,229.00	\$12,787,107.37
Total Employee Benefits (Instructional Only)	\$1,645,083.42	\$1,116,250.01	\$1,608,232.22	\$4,369,565.65
Employee Travel (Instructional Only)	\$17,757.02	\$9,392.80	\$6,896.67	\$36,046.49
Total Supplies & Materials (Consumables)	\$6,748.18	\$123,122.77	\$79,151.77	\$209,022.72
Total Contact Services (Non-Tuition)	\$86,863.94	\$86,810.17	\$28,904.63	\$202,378.74
Total Pupil Transportation	\$199,789.16	\$1,186,435.67	\$907,230.12	\$2,293,434.95
Total Equipment	\$0.00	\$9,884.85	\$7,824.93	\$17,709.78
Total	\$7,140,764.27	\$5,921,032.09	\$6,853,469.34	\$19,915,265.70
SBRC Approval for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
SBRC Receipts for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
State/Local SBRC Approved Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Special Education	\$7,140,764.27	\$5,921,032.09	\$6,853,469.34	\$19,915,265.70
General Program Expenditures	\$4,210,192.80	\$785,710.08	\$349,344.90	\$5,345,247.78
Contracted Services (Tuition)	\$494,481.45	\$403,620.81	\$504,212.79	\$1,402,315.05
Maintenance of Effort Reduction Amount	\$0.00	\$0.00	\$0.00	\$0.00
DE Expenditure Adjustments	\$0.00	\$0.00	\$51,139.82	\$51,139.82
Total Special Education Expenditures	\$11,845,438.52	\$7,110,362.98	\$7,758,166.85	\$28,713,968.35
Net Revenues Over (Under) Expenditures	(\$3,108,665.58)	(\$157,346.40)	(\$227,805.89)	(\$3,491,817.87)