

Year: 2016

Form: Screen 8 - Special Education Balance

Exit

District: 3141 School: 0000 Name: Iowa City Comm School District

2015-2016 Screen 8 - Special Education Balance

You have certified. Browse Only.

Gray cells are pre-populated data from the CAR application

Blue cells are pre-populated data

Yellow cells are calculations based on numbers entered in the textboxes

You must click Submit button to save changes

Submit

Help

Special Education Expenditures and Revenues

Revenues	Weight 1.72	Weight 2.21	Weight 3.74	Total
Special Education Receipts	\$9,115,415.00	\$4,462,249.00	\$2,803,908.00	\$16,381,572.00
Tuition In Receipts	\$78,510.90	\$97,088.42	\$219,294.81	\$394,894.13
Medicaid Reimbursement for Instructional Program	\$75,928.39	\$910,269.95	\$1,539,017.08	\$2,525,215.42
Part B Receipts for Instructional Program	\$56,263.74	\$279,212.04	\$218,034.22	\$553,510.00
Teacher Quality	\$427,293.98	\$325,557.31	\$199,839.87	\$952,691.16
Foster Care Claims	\$6,485.08	\$4,840.40	\$0.00	\$11,325.48
Termination of Rights Claims	\$8,533.00	\$0.00	\$0.00	\$8,533.00
High Cost Fund Claims	\$0.00	\$10,106.44	\$7,443.96	\$17,550.40
Non-Public Claim	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Sales	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
DE Revenue Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Revenue	\$9,768,430.09	\$6,089,323.56	\$4,987,537.94	\$20,845,291.59
Expenditures				
Total Salaries (Instructional Only)	\$5,679,641.69	\$4,511,205.62	\$3,331,845.56	\$13,522,692.87
Total Employee Benefits (Instructional Only)	\$1,829,636.22	\$1,385,088.33	\$1,204,048.40	\$4,418,772.95
Employee Travel (Instructional Only)	\$16,006.58	\$10,361.64	\$8,685.28	\$35,053.50
Total Supplies & Materials (Consumables)	\$7,154.23	\$59,580.44	\$54,885.94	\$121,620.61
Total Contract Services (Non-Tuition)	\$17,622.36	\$212,807.83	\$138,770.60	\$369,200.79
Total Pupil Transportation	\$141,484.02	\$710,475.13	\$574,055.24	\$1,426,014.39
Total Equipment	\$0.00	\$8,627.72	\$8,366.28	\$16,994.00
Total	\$7,691,545.10	\$6,898,146.71	\$5,320,657.30	\$19,910,349.11
SBRC Approval for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
SBRC Receipts for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
State/Local SBRC Approved Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Special Education	\$7,691,545.10	\$6,898,146.71	\$5,320,657.30	\$19,910,349.11
General Program Percentage	\$4,663,701.00	\$668,016.00	\$202,421.00	\$5,534,138.00
Tuition Out Total	\$460,942.83	\$303,275.69	\$275,312.64	\$1,039,531.16
Maintenance of Effort Reduction Amount	\$0.00	\$0.00	\$0.00	\$0.00
DE Expenditure Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Expenditures	\$12,816,188.93	\$7,869,438.40	\$5,798,390.94	\$26,484,018.27
Total Net				
Net Revenues Over (Under) Expenditures	(\$3,047,758.84)	(\$1,780,114.84)	(\$810,853.00)	(\$5,638,726.68)

Please contact SES@iowa.gov by email or phone 515-281-7972 with questions regarding this form.

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