

Iowa City Community School District

Fiscal Year Construction Costs by Design Start Date annual inflation of 3.5%

Based on Master Plan as of 1/31/17

School / Project	Original FMP Bd. Approved Dec. 2013	FMP Update Bd. Approved April 2015	FMP Approved Revisions January 2017	Construction Date
Penn Elementary	\$ 9,360,000	\$ 9,360,000	\$ 9,360,000	3/14 - 7/15
Twain Elementary	\$ 6,279,000	\$ 6,279,000	\$ 6,279,000	4/14 - 7/15
Alexander Elementary	\$ 14,137,500	\$ 14,637,500	\$ 14,637,500	6/14 - 7/15
Liberty High School Phase 1a	\$ 51,811,500	\$ 56,451,010	\$ 56,451,010	4/15 - 6/17
City High Phase 1	\$ 1,852,500	\$ 2,515,500	\$ 2,515,500	5/15 - 7/16
Coralville Central Elem.	\$ 4,680,000	\$ 4,680,000	\$ 4,680,000	6/15 - 7/16
New Hoover Elementary	\$ 14,137,500	\$ 16,220,927	\$ 16,220,927	3/16 - 7/17
Lucas Elementary	\$ 3,997,500	\$ 4,448,270	\$ 4,448,270	6/16 - 7/17
West High Phase 1	\$ 7,800,000	\$ 8,929,455	\$ 14,329,455	5/17 - 7/18
Longfellow Elementary	\$ 12,285,000	\$ 11,739,142	\$ 11,739,142	5/17 - 7/18
Van Allen Elementary	\$ 1,638,000	\$ 1,638,000	\$ 1,638,000	4/14 - 7/15
Hoover Elementary	\$ 1,462,500	\$ 1,580,937	\$ 1,580,937	6/14 - 10/14
One Vision Transitional Housing	\$ 6,459,700	\$ 8,956,763	\$ 8,956,763	2014 - 2024
Weber Elementary	\$ 2,028,000	\$ 5,212,844	\$ 5,212,844	4/16 - 7/17
Hills Elementary	\$ 780,000	\$ 780,000	\$ 780,000	6/16 - 10/16
Sub-Total SAVE & PPEL	\$ 138,708,700	\$ 153,429,348	\$ 158,829,348	
New Elementary & Road - NL	\$ 14,137,500	\$ 20,794,468	\$ 18,983,616	4/18 - 7/19
Liberty High School Phase 2	\$ 7,117,500	\$ 12,543,905	\$ 12,543,905	4/18 - 7/19
Mann Elementary	\$ 12,577,500	\$ 11,731,041	\$ 10,324,812	4/18 - 7/19
Lincoln Elementary	\$ 4,621,500	\$ 4,760,709	\$ 5,828,053	4/18 - 7/19
North Central Junior High	\$ 6,142,500	\$ 13,203,649	\$ 11,103,176	4/19 - 7/20
South East Junior High	\$ 10,627,500	\$ 14,270,434	\$ 15,586,059	4/19 - 7/20
City High Phase 2	\$ 19,402,500	\$ 30,374,650	\$ 30,374,650	5/19 - 10/21
West High Phase 2	\$ 8,287,500	\$ 16,791,951	\$ 22,471,951	7/19 - 2/21
Shimek Elementary	\$ 5,245,500	\$ 4,938,859	\$ 4,938,859	4/20 - 7/21
Wood Elementary	\$ 3,315,000	\$ 7,701,964	\$ 7,473,594	4/20 - 7/21
Garner Elementary	\$ 97,500	\$ 3,970,148	\$ 1,236,787	4/21 - 7/22
Northwest Junior High	\$ 10,432,500	\$ 15,715,683	\$ 15,715,683	4/21 - 7/22
Wickham Elementary	\$ 1,170,000	\$ 1,490,071	\$ 2,326,009	4/21 - 7/22
Kirkwood Elementary	\$ 4,524,000	\$ 10,474,250	\$ 7,320,940	4/22 - 7/23
Horn Elementary	\$ 975,000	\$ 1,241,725	\$ 1,241,725	4/22 - 7/23
Liberty High School Phase 3	\$ 4,738,500	\$ 6,212,869	\$ 6,212,869	4/22 - 7/23
Lemme Elementary	\$ 3,061,500	\$ 8,328,019	\$ 7,976,925	4/23 - 7/24
Borlaug Elementary	\$ 7,800	\$ 1,691,947	\$ 1,527,885	4/23 - 7/24
Tate	\$ 78,000	\$ 108,271	\$ 3,528,271	4/23 - 7/24
Alexander Elementary	\$ -	\$ -	\$ 1,494,000	7/23 - 7/24
TREC	\$ 3,120,000	\$ 4,240,758	\$ -	
Sub-Total G.O.	\$ 119,679,300	\$ 190,585,371	\$ 188,209,769	
Total	\$ 258,388,000	\$ 344,014,719	\$ 347,039,117	

Funding Source:

SAVE	\$ 140,660,804
PPEL	\$ 18,168,544
General Obligation Bonds	\$ 188,209,769
Total 2017 FMP	\$ 347,039,117

Change from Previous Plan