

Location (Phase)	Project Status		6/1/13	7/1/13	8/1/13	9/1/13	10/1/13	11/1/13	12/1/13	1/1/14	2/1/14	3/1/14	4/1/14	5/1/14
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
Penn Elementary <i>Renovation and Addition</i> Addition includes 8 classrooms (+200) and MPR. Renovations include HVAC system upgrade, carpet replacement, and IT updates.	In progress SAVE Fall 2015 \$9,360,000 \$9,360,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	516 387 Educ Plan	516 387 Design	537 387 Design	537 387 Design	537 387 Design	537 387 Design	537 387 Design	537 387 Bid Project	537 387 Award	537 387 Const.	537 387 Const.	537 387 Const.
Twain Elementary <i>Renovation and Addition</i> Addition includes 2 classrooms (+50), gymnasium, music & art rooms, restrooms, office, and storage space. Renovations include accessibility renovations, water source heat pump HVAC system, and window wall replacement.	In progress SAVE Fall 2015 \$6,279,000 \$6,279,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	268 252	268 252 Educ Plan	316 252 Educ Plan	316 252 Design	316 252 Design	316 252 Design	316 252 Design	316 252 Design	316 252 Bid Project	316 252 Award	316 252 Const.	316 252 Const.
Van Allen Elementary <i>Addition</i> Addition includes 4 classrooms (+100). Renovations include minor repairs.	In progress PPEL Fall 2015 \$1,638,000 \$1,638,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	467 464	467 464	496 464	496 464	496 464	496 464	496 464	496 464	496 464	496 464	496 464	496 464
Hoover Elementary <i>Retire</i> Building code repairs and air conditioning. Discontinued use as a school following the 2019-20 school year. Demolition and site prep costs included.	Completed PPEL Fall 2014 \$1,462,500 \$1,580,937 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	361 304	361 304	328 304	328 304	328 304	328 304	328 304	328 304	328 304	328 304	328 304	328 304
Alexander Elementary <i>New Construction</i> New 500 student elementary.	In progress SAVE Fall 2015 \$14,137,500 \$14,137,500 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0

Location (Phase)	Project Status		6/1/14	7/1/14	8/1/14	9/1/14	10/1/14	11/1/14	12/1/14	1/1/15	2/1/15	3/1/15	4/1/15	5/1/15
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget													
	FV Budget													
	School Level													
Penn Elementary	In progress	Enrollment	537	537	530	530	530	530	530	530	530	530	530	530
<i>Renovation and Addition</i>	SAVE	Capacity Change												
Addition includes 8 classrooms (+200) and MPR. Renovations include HVAC system upgrade, carpet replacement, and IT updates.	Fall 2015	Capacity	387	387	387	387	387	387	387	387	387	387	387	387
	\$9,360,000	Present Value	\$252,720	\$505,440	\$589,680	\$673,920	\$673,920	\$252,720	\$252,720	\$336,960	\$336,960	\$336,960	\$589,680	\$673,920
	\$9,360,000	Future Value	\$252,720	\$505,440	\$589,680	\$673,920	\$673,920	\$252,720	\$252,720	\$336,960	\$336,960	\$336,960	\$589,680	\$673,920
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Twain Elementary	In progress	Enrollment	316	316	378	378	378	378	378	378	378	378	378	378
<i>Renovation and Addition</i>	SAVE	Capacity Change												
Addition includes 2 classrooms (+50), gymnasium, music & art rooms, restrooms, office, and storage space. Renovations include accessibility renovations, water source heat pump HVAC system, and window wall replacement.	Fall 2015	Capacity	252	252	252	252	252	252	252	252	252	252	252	252
	\$6,279,000	Present Value	\$282,555	\$339,066	\$395,577	\$452,088	\$452,088	\$226,044	\$226,044	\$169,533	\$169,533	\$395,577	\$395,577	\$395,577
	\$6,279,000	Future Value	\$282,555	\$339,066	\$395,577	\$452,088	\$452,088	\$226,044	\$226,044	\$169,533	\$169,533	\$395,577	\$395,577	\$395,577
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Van Allen Elementary	In progress	Enrollment	496	496	507	507	507	507	507	507	507	507	507	507
<i>Addition</i>	PPEL	Capacity Change												
Addition includes 4 classrooms (+100). Renovations include minor repairs.	Fall 2015	Capacity	464	464	464	464	464	464	464	464	464	464	464	464
	\$1,638,000	Present Value	\$44,226	\$103,194	\$73,710	\$103,194	\$88,452	\$58,968	\$29,484	\$14,742	\$29,484	\$58,968	\$88,452	\$88,452
	\$1,638,000	Future Value	\$44,226	\$103,194	\$73,710	\$103,194	\$88,452	\$58,968	\$29,484	\$14,742	\$29,484	\$58,968	\$88,452	\$88,452
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hoover Elementary	Completed	Enrollment	328	328	311	311	311	311	311	311	311	311	311	311
<i>Retire</i>	PPEL	Capacity Change												
Building code repairs and air conditioning. Discontinued use as a school following the 2019-20 school year. Demolition and site prep costs included.	Fall 2014	Capacity	304	304	304	304	304	304	304	304	304	304	304	304
	\$1,462,500	Present Value	\$87,750	\$175,500	\$175,500	\$175,500	\$175,500	\$43,875	\$43,875					
	\$1,580,937	Future Value	\$87,750	\$175,500	\$175,500	\$175,500	\$175,500	\$43,875	\$43,875					
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Alexander Elementary	In progress	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
<i>New Construction</i>	SAVE	Capacity Change												
New 500 student elementary.	Fall 2015	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$14,137,500	Present Value	\$381,713	\$381,713	\$636,188	\$763,425	\$763,425	\$1,017,900	\$636,188	\$636,188	\$636,188	\$763,425	\$890,663	\$1,017,900
	\$14,137,500	Future Value	\$381,713	\$381,713	\$636,188	\$763,425	\$763,425	\$1,017,900	\$636,188	\$636,188	\$636,188	\$763,425	\$890,663	\$1,017,900
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Location (Phase)	Project Status		6/1/15	7/1/15	8/1/15	9/1/15	10/1/15	11/1/15	12/1/15	1/1/16	2/1/16	3/1/16	4/1/16	5/1/16
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
Penn Elementary	In progress	Enrollment	530	530	560	560	560	560	560	560	560	560	560	560
<i>Renovation and Addition</i>	SAVE	Capacity Change			+200									
Addition includes 8 classrooms (+200) and MPR. Renovations include HVAC system upgrade, carpet replacement, and IT updates.	Fall 2015	Capacity	387	387	587	587	587	587	587	587	587	587	587	587
	\$9,360,000	Present Value	\$673,920	\$589,680	\$505,440	\$421,200	\$421,200							
	\$9,360,000	Future Value	\$673,920	\$589,680	\$505,440	\$421,200	\$421,200							
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%							
Twain Elementary	In progress	Enrollment	378	378	304	304	304	304	304	304	304	304	304	304
<i>Renovation and Addition</i>	SAVE	Capacity Change			+50									
Addition includes 2 classrooms (+50), gymnasium, music & art rooms, restrooms, office, and storage space. Renovations include accessibility renovations, water source heat pump HVAC system, and window wall replacement.	Fall 2015	Capacity	252	252	302	302	302	302	302	302	302	302	302	302
	\$6,279,000	Present Value	\$452,088	\$339,066	\$395,577	\$339,062								
	\$6,279,000	Future Value	\$452,088	\$339,066	\$395,577	\$339,062								
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%								
Van Allen Elementary	In progress	Enrollment	507	507	534	534	534	534	534	534	534	534	534	534
<i>Addition</i>	PPEL	Capacity Change			+100									
Addition includes 4 classrooms (+100). Renovations include minor repairs.	Fall 2015	Capacity	464	464	564	564	564	564	564	564	564	564	564	564
	\$1,638,000	Present Value	\$103,194	\$88,452	\$103,194	\$117,936	\$103,194	\$132,678						
	\$1,638,000	Future Value	\$103,194	\$88,452	\$103,194	\$117,936	\$103,194	\$132,678						
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Hoover Elementary	Completed	Enrollment	311	311	284	284	284	284	284	284	284	284	284	284
<i>Retire</i>	PPEL	Capacity Change												
Building code repairs and air conditioning. Discontinued use as a school following the 2019-20 school year. Demolition and site prep costs included.	Fall 2014	Capacity	304	304	304	304	304	304	304	304	304	304	304	304
	\$1,462,500	Present Value												
	\$1,580,937	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
Alexander Elementary	In progress	Enrollment	0	0	259	259	259	259	259	259	259	259	259	259
<i>New Construction</i>	SAVE	Capacity Change			+500									
New 500 student elementary.	Fall 2015	Capacity	0	0	500	500	500	500	500	500	500	500	500	500
	\$14,137,500	Present Value	\$1,017,900	\$890,663	\$508,950	\$508,950	\$636,188	\$636,185						
	\$14,137,500	Future Value	\$1,017,900	\$890,663	\$508,950	\$508,950	\$636,188	\$636,185						
	Elementary	Phase												
		Transition												
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						



IOWA CITY COMMUNITY SCHOOL DISTRICT
Child-Centered | Future-Focused

Location (Phase)	Project Status	Enrollment	6/1/13	7/1/13	8/1/13	9/1/13	10/1/13	11/1/13	12/1/13	1/1/14	2/1/14	3/1/14	4/1/14	5/1/14
Project Type	Funding Source	Capacity Change	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date	Capacity												
	PV Budget	Present Value												
	FV Budget	Future Value												
	School Level	Phase												
		Transition												
		Inflation Adj.												
	In progress	See Alexander Elementary												
New Construction	SAVE	Enrollment												
Extend Daniel Place along north edge of property.	Fall 2015	Capacity Change												
	\$500,000	Capacity												
	\$500,000	Present Value												
	Elementary	Future Value												
		Phase												
		Transition												
		Inflation Adj.												
	In progress	See Liberty High (Phase 1a--Building)												
New Construction and Addition	SAVE	Enrollment												
1,000 student core facility for new 1,500 student high school.	Fall 2017	Capacity Change	0	0	0	0	0	0	0	0	0	0	0	0
	\$48,155,250	Capacity												
	\$52,617,260	Present Value					\$370,425	\$370,425	\$370,425	\$370,425	\$370,425	\$370,425	\$370,425	\$370,425
	High School	Future Value					\$370,425	\$370,425	\$370,425	\$370,425	\$371,509	\$372,491	\$373,581	\$374,638
		Phase												
		Transition												
		Inflation Adj.					0.0%	0.0%	0.0%	0.0%	3.5%	3.5%	3.5%	3.5%
	In progress	See Liberty High (Phase 1a--Building)												
New Construction and Addition	SAVE	Enrollment												
Site preparation.	Summer 2015	Capacity Change												
	\$3,656,250	Capacity												
	\$3,833,751	Present Value												
	High School	Future Value												
		Phase												
		Transition												
		Inflation Adj.												
	In progress	See Liberty High (Phase 1a--Building)												
Renovation and Addition	SAVE	Enrollment	1,414	1,414	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545
Six classroom third floor addition (+150).	Fall 2016	Capacity Change												
	\$2,515,500	Capacity	1,293	1,293	1,293	1,293	1,293	1,293	1,293	1,293	1,293	1,293	1,293	1,293
	\$2,515,500	Present Value												
	High School	Future Value												
		Phase												
		Transition												
		Inflation Adj.												
	In progress	See Liberty High (Phase 1a--Building)												
Renovation	SAVE	Enrollment	429	429	430	430	430	430	430	430	430	430	430	430
Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	Fall 2016	Capacity Change												
	\$4,680,000	Capacity	362	362	362	362	362	362	362	362	362	362	362	362
	\$4,680,000	Present Value												
	Elementary	Future Value												
		Phase												
		Transition												
		Inflation Adj.												

Location (Phase)	Project Status	Enrollment	6/1/14	7/1/14	8/1/14	9/1/14	10/1/14	11/1/14	12/1/14	1/1/15	2/1/15	3/1/15	4/1/15	5/1/15
Project Type	Funding Source	Capacity Change	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date	Capacity												
	PV Budget	Present Value												
	FV Budget	Future Value												
	School Level	Phase												
		Transition												
		Inflation Adj.												
New Construction Extend Daniel Place along north edge of property.	In progress SAVE Fall 2015 \$500,000 \$500,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.												
New Construction and Addition 1,000 student core facility for new 1,500 student high school.	In progress SAVE Fall 2017 \$48,155,250 \$52,617,260 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 \$370,425 \$375,735 3.5%	0 \$370,425 \$376,798 3.5%	0 \$370,425 \$377,901 3.5%	0 \$370,425 \$379,007 3.5%	0 \$370,425 \$380,080 3.5%	0 \$370,425 \$381,192 3.5%	0 \$370,425 \$382,271 3.5%	0 \$370,425 \$383,390 3.5%	0	0	0	0
New Construction and Addition Site preparation.	In progress SAVE Summer 2015 \$3,656,250 \$3,833,751 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.			\$60,938 \$62,168 3.5%	\$60,938 \$62,350 3.5%	\$60,938 \$62,526 3.5%	\$60,938 \$62,709 3.5%	\$60,938 \$62,887 3.5%	\$60,938 \$63,071 3.5%			\$329,063 \$343,481 3.5%	\$658,125 \$688,907 3.5%
Renovation and Addition Six classroom third floor addition (+150).	In progress SAVE Fall 2016 \$2,515,500 \$2,515,500 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	1,545 1,293 \$27,950 \$27,950 0.0%	1,545 1,293 \$27,950 \$27,950 0.0%	1,599 1,293 \$27,950 \$27,950 0.0%	1,599 1,293 \$27,950 \$27,950 0.0%	1,599 1,293 \$27,950 \$27,950 0.0%	1,599 1,293 \$27,950 \$27,950 0.0%	1,599 1,293 \$27,950 \$27,950 0.0%	1,599 1,293 \$27,950 \$27,950 0.0%	1,599	1,599	1,599	1,599
Renovation Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	In progress SAVE Fall 2016 \$4,680,000 \$4,680,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	430 362 \$52,000 \$52,000 0.0%	430 362 \$52,000 \$52,000 0.0%	404 362 \$52,000 \$52,000 0.0%	404 362 \$52,000 \$52,000 0.0%	404 362 \$52,000 \$52,000 0.0%	404 362 \$52,000 \$52,000 0.0%	404 362 \$52,000 \$52,000 0.0%	404 362 \$52,000 \$52,000 0.0%	404	404	404	404

Location (Phase)	Project Status	6/1/15	7/1/15	8/1/15	9/1/15	10/1/15	11/1/15	12/1/15	1/1/16	2/1/16	3/1/16	4/1/16	5/1/16	
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)														
New Construction Extend Daniel Place along north edge of property.	In progress SAVE Fall 2015 \$500,000 \$500,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	\$125,000 \$125,000 \$125,000 \$125,000	\$125,000 \$125,000 \$125,000 \$125,000	\$125,000 \$125,000 \$125,000 \$125,000	\$125,000 \$125,000 \$125,000 \$125,000								
New Construction and Addition 1,000 student core facility for new 1,500 student high school.	In progress SAVE Fall 2017 \$48,155,250 \$52,617,260 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 \$433,397 \$454,995	0 \$433,397 \$456,284	0 \$866,795 \$915,239	0 \$1,300,192 \$1,376,875	0 \$1,733,589 \$1,841,031	0 \$1,733,589 \$1,846,418	0 \$1,300,192 \$1,388,735	0 \$866,795 \$928,532	0 \$433,397 \$465,624	0 \$433,397 \$466,899	0 \$866,795 \$936,531	0 \$866,795 \$939,182
New Construction and Addition Site preparation.	In progress SAVE Summer 2015 \$3,656,250 \$3,833,751 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	\$658,125 \$690,923	\$822,656 \$866,099	\$822,653 \$868,630									
Renovation and Addition Six classroom third floor addition (+150).	In progress SAVE Fall 2016 \$2,515,500 \$2,515,500 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	1,599 1,293 \$67,919 \$67,919	1,599 1,293 \$113,198 \$113,198	1,727 1,293 \$113,198 \$113,198	1,727 1,293 \$158,477 \$158,477	1,727 1,293 \$181,116 \$181,116	1,727 1,293 \$181,116 \$181,116	1,727 1,293 \$158,477 \$158,477	1,727 1,293 \$113,198 \$113,198	1,727 1,293 \$135,837 \$135,837	1,727 1,293 \$158,477 \$158,477	1,727 1,293 \$158,477 \$158,477	
Renovation Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	In progress SAVE Fall 2016 \$4,680,000 \$4,680,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	404 362 \$126,360 \$126,360	404 362 \$168,480 \$168,480	394 362 \$252,720 \$252,720	394 362 \$294,840 \$294,840	394 362 \$294,840 \$294,840	394 362 \$252,720 \$252,720	394 362 \$168,480 \$168,480	394 362 \$210,600 \$210,600	394 362 \$252,720 \$252,720	394 362 \$294,840 \$294,840	394 362 \$294,840 \$294,840	

Location (Phase)	Project Status	6/1/16	7/1/16	8/1/16	9/1/16	10/1/16	11/1/16	12/1/16	1/1/17	2/1/17	3/1/17	4/1/17	5/1/17
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget												
	FV Budget												
	School Level												
New Construction	In progress	Enrollment											
Extend Daniel Place along north edge of property.	SAVE	Capacity Change											
	Fall 2015	Capacity	0	0	0	0	0	0	0	0	0	0	0
	\$500,000	Present Value	\$1,300,192	\$1,300,192	\$1,733,589	\$1,733,589	\$2,166,986	\$1,733,589	\$1,300,192	\$1,300,192	\$1,300,192	\$1,300,192	\$1,300,192
	\$500,000	Future Value	\$1,412,895	\$1,416,896	\$1,894,722	\$1,900,266	\$2,382,058	\$1,911,222	\$1,437,476	\$1,441,682	\$1,445,900	\$1,449,721	\$1,453,963
	Elementary	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction and Addition	In progress	Enrollment											
1,000 student core facility for new 1,500 student high school.	SAVE	Capacity Change											
	Fall 2017	Capacity	0	0	0	0	0	0	0	0	0	0	0
	\$48,155,250	Present Value	\$1,300,192	\$1,300,192	\$1,733,589	\$1,733,589	\$2,166,986	\$1,733,589	\$1,300,192	\$1,300,192	\$1,300,192	\$1,300,192	\$1,300,192
	\$52,617,260	Future Value	\$1,412,895	\$1,416,896	\$1,894,722	\$1,900,266	\$2,382,058	\$1,911,222	\$1,437,476	\$1,441,682	\$1,445,900	\$1,449,721	\$1,453,963
	High School	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction and Addition	In progress	Enrollment											
Site preparation.	SAVE	Capacity Change											
	Summer 2015	Capacity											
	\$3,656,250	Present Value											
	\$3,833,751	Future Value											
	High School	Phase											
		Transition											
		Inflation Adj.											
Renovation and Addition	In progress	Enrollment	1,727	1,727	1,796	1,796	1,796	1,796	1,796	1,796	1,796	1,796	1,796
Six classroom third floor addition (+150).	SAVE	Capacity Change			+150								
	Fall 2016	Capacity	1,293	1,293	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443
	\$2,515,500	Present Value	\$181,116	\$113,198	\$67,919	\$67,919	\$85,241						
	\$2,515,500	Future Value	\$181,116	\$113,198	\$67,919	\$67,919	\$85,241						
	High School	Phase											
		Transition											
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
Renovation	In progress	Enrollment	394	394	409	409	409	409	409	409	409	409	409
Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	SAVE	Capacity Change											
	Fall 2016	Capacity	362	362	362	362	362	362	362	362	362	362	362
	\$4,680,000	Present Value	\$336,960	\$336,960	\$42,120	\$294,840	\$388,960						
	\$4,680,000	Future Value	\$336,960	\$336,960	\$42,120	\$294,840	\$388,960						
	Elementary	Phase											
		Transition											
		Inflation Adj.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					

Location (Phase)	Project Status	6/1/17	7/1/17	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget FV Budget School Level												
New Construction Extend Daniel Place along north edge of property.	In progress SAVE Fall 2015 \$500,000 \$500,000 Elementary												
New Construction and Addition 1,000 student core facility for new 1,500 student high school.	In progress SAVE Fall 2017 \$48,155,250 \$52,617,260 High School	0	+1,000 1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
		\$1,300,192	\$1,733,589	\$1,733,589	\$1,733,589	\$1,733,589	\$2,166,986	\$1,733,589	\$1,055,708				
		\$1,462,346	\$1,955,316	\$1,961,037	\$1,966,775	\$1,972,344	\$2,472,644	\$1,983,716	\$1,211,563				
		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%				
New Construction and Addition Site preparation.	In progress SAVE Summer 2015 \$3,656,250 \$3,833,751 High School												
Renovation and Addition Six classroom third floor addition (+150).	In progress SAVE Fall 2016 \$2,515,500 \$2,515,500 High School	1,796	1,796	1,810	1,810	1,810	1,810	1,810	1,810	1,810	1,810	1,810	1,810
		1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443
Renovation Accessibility renovations, masonry tuckpointing, rooftop HVAC replacement.	In progress SAVE Fall 2016 \$4,680,000 \$4,680,000 Elementary	409	409	419	419	419	419	419	419	419	419	419	419
		362	362	362	362	362	362	362	362	362	362	362	362



Location (Phase)	Project Status		6/1/14	7/1/14	8/1/14	9/1/14	10/1/14	11/1/14	12/1/14	1/1/15	2/1/15	3/1/15	4/1/15	5/1/15
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget	Enrollment												
	FV Budget	Capacity Change												
	School Level	Capacity												
		Present Value												
		Future Value												
		Phase												
		Transition												
		Inflation Adj.												
New Construction New 500 student elementary.	In progress SAVE Fall 2017 \$14,137,500 \$15,656,136 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
														\$128,523 \$134,534
														3.5%
New Construction Extend Barrington Road along east edge of property	In progress SAVE Fall 2017 \$500,000 \$564,791 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.												
			494	494	490	490	490	490	490	490	490	490	490	490
			396	396	396	396	396	396	396	396	396	396	396	396
Addition Classroom (+200) and gymnasium addition. Renovations include IT upgrades and interior lighting upgrades.	Future PPEL Fall 2017 \$4,699,500 \$5,212,844 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	428	428	405	405	405	405	405	405	405	405	405	405
			381	381	381	381	381	381	381	381	381	381	381	381
Renovation Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	Future SAVE Fall 2017 \$3,997,500 \$4,448,270 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	101	101	111	111	111	111	111	111	111	111	111	111
			189	189	189	189	189	189	189	189	189	189	189	189
Renovation Building code repairs.	In progress PPEL Fall 2015 \$780,000 \$780,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.												

Location (Phase)	Project Status	6/1/15	7/1/15	8/1/15	9/1/15	10/1/15	11/1/15	12/1/15	1/1/16	2/1/16	3/1/16	4/1/16	5/1/16
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget												
	FV Budget												
	School Level												
New Construction	In progress	0	0	0	0	0	0	0	0	0	0	0	0
New 500 student elementary.	SAVE	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2017	\$14,137,500	\$128,523	\$128,523	\$128,523	\$128,523	\$128,523	\$128,523	\$128,523	\$128,523	\$128,523	\$381,713	\$508,950
		\$15,656,136	\$134,928	\$135,310	\$135,706	\$136,103	\$136,488	\$136,888	\$137,275	\$137,677	\$138,080	\$412,423	\$551,453
	Elementary												
	Enrollment												
	Capacity Change												
	Capacity												
	Present Value												
	Future Value												
	Phase												
	Transition												
	Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction	In progress	490	490	437	437	437	437	437	437	437	437	437	437
Extend Barrington Road along east edge of property	SAVE	396	396	396	396	396	396	396	396	396	396	396	396
	Fall 2017	\$500,000	\$46,995	\$46,995	\$46,995	\$46,995	\$46,995	\$46,995	\$46,995	\$46,995	\$46,995	\$46,995	\$126,887
		\$564,791	\$49,477	\$49,621	\$49,767	\$49,908	\$50,054	\$50,195	\$50,342	\$50,490	\$50,628	\$50,776	\$137,484
	Elementary												
	Enrollment												
	Capacity Change												
	Capacity												
	Present Value												
	Future Value												
	Phase												
	Transition												
	Inflation Adj.		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation	Future	405	405	415	415	415	415	415	415	415	415	415	415
Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	SAVE	381	381	381	381	381	381	381	381	381	381	381	381
	Fall 2017	\$3,997,500	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341	\$36,341
		\$4,448,270	\$38,372	\$38,484	\$38,593	\$38,706	\$38,816	\$38,929	\$39,043	\$39,150	\$39,265	\$39,376	\$39,376
	Elementary												
	Enrollment												
	Capacity Change												
	Capacity												
	Present Value												
	Future Value												
	Phase												
	Transition												
	Inflation Adj.			3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation	In progress	111	111	172	172	172	172	172	172	172	172	172	172
Building code repairs.	PPEL	189	189	189	189	189	189	189	189	189	189	189	189
	Fall 2015	\$780,000	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600
		\$780,000	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600
	Elementary												
	Enrollment												
	Capacity Change												
	Capacity												
	Present Value												
	Future Value												
	Phase												
	Transition												
	Inflation Adj.							0.0%	0.0%	0.0%	0.0%	0.0%	

Location (Phase)	Project Status		6/1/16	7/1/16	8/1/16	9/1/16	10/1/16	11/1/16	12/1/16	1/1/17	2/1/17	3/1/17	4/1/17	5/1/17
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)														
New Construction New 500 student elementary.	In progress SAVE Fall 2017 \$14,137,500 \$15,656,136 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 0 \$636,188 \$691,334	0 0 \$381,713 \$415,975	0 0 \$381,713 \$417,192	0 0 \$508,950 \$557,883	0 0 \$763,425 \$839,194	0 0 \$763,425 \$841,650	0 0 \$1,017,900 \$1,125,377	0 0 \$508,950 \$564,335	0 0 \$508,950 \$565,986	0 0 \$636,188 \$709,353	0 0 \$763,425 \$853,714	0 0 \$890,663 \$998,820
New Construction Extend Barrington Road along east edge of property	In progress SAVE Fall 2017 \$500,000 \$564,791 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.												
Addition Classroom (+200) and gymnasium addition. Renovations include IT upgrades and interior lighting upgrades.	Future PPEL Fall 2017 \$4,699,500 \$5,212,844 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	437 396 \$211,478 \$229,809	437 396 \$296,069 \$322,644	488 396 \$253,773 \$277,361	488 396 \$253,773 \$278,172	488 396 \$211,478 \$232,467	488 396 \$169,182 \$186,517	488 396 \$126,887 \$140,285	488 396 \$84,591 \$93,796	488 396 \$126,887 \$141,107	488 396 \$211,478 \$235,799	488 396 \$253,773 \$283,786	488 396 \$296,069 \$332,022
Renovation Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	Future SAVE Fall 2017 \$3,997,500 \$4,448,270 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	415 381 \$36,341 \$39,491	415 381 \$107,933 \$117,621	410 381 \$143,910 \$157,286	410 381 \$215,865 \$236,619	410 381 \$251,843 \$276,838	410 381 \$215,865 \$237,984	410 381 \$215,865 \$238,658	410 381 \$107,933 \$119,679	410 381 \$71,955 \$80,019	410 381 \$251,843 \$280,806	410 381 \$179,888 \$201,163	410 381 \$251,843 \$282,425
Renovation Building code repairs.	In progress PPEL Fall 2015 \$780,000 \$780,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	172 189 \$70,200 \$70,200	172 189 \$140,400 \$140,400	177 189 \$140,400 \$140,400	177 189 \$140,400 \$140,400	177 189 \$140,400 \$140,400	177 189 \$35,100 \$35,100	177 189 \$35,100 \$35,100	177 189 \$35,100 \$35,100	177 189 \$35,100 \$35,100	177 189 \$35,100 \$35,100	177 189 \$35,100 \$35,100	177 189 \$35,100 \$35,100
			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Location (Phase)	Project Status	6/1/17	7/1/17	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget FV Budget School Level												
New Construction New 500 student elementary.	In progress SAVE Fall 2017 \$14,137,500 \$15,656,136 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 0 \$890,663 \$1,001,743 3.5%	0 0 \$890,663 \$1,004,579 3.5%	0 500 \$508,950 \$575,725 3.5%	+500 500 \$508,950 \$577,409 3.5%	0 500 \$636,188 \$723,806 3.5%	0 500 \$381,713 \$435,554 3.5%	0 500 \$254,467 \$291,182 3.5%	0 500 500 500 3.5%	0 500 500 500 3.5%	0 500 500 500 3.5%	0 500 500 500 3.5%
New Construction Extend Barrington Road along east edge of property	In progress SAVE Fall 2017 \$500,000 \$564,791 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	488 396 \$338,364 \$380,563 3.5%	488 396 \$253,773 \$286,231 3.5%	523 596 \$211,478 \$239,224 3.5%	+200 596 \$296,069 \$335,893 3.5%	523 596 \$211,478 \$240,603 3.5%	523 596 \$296,063 \$337,823 3.5%	523 596 596 596 3.5%	523 596 596 596 3.5%	523 596 596 596 3.5%	523 596 596 596 3.5%	523 596 596 596 3.5%
Addition Classroom (+200) and gymnasium addition. Renovations include IT upgrades and interior lighting upgrades.	Future PEEL Fall 2017 \$4,699,500 \$5,212,844 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	410 381 \$287,820 \$323,716 3.5%	410 381 \$323,798 \$365,212 3.5%	434 381 \$323,798 \$366,281 3.5%	434 381 \$323,798 \$367,352 3.5%	434 381 \$323,792 \$368,386 3.5%	434 381 596 596 3.5%	434 381 596 596 3.5%	434 381 596 596 3.5%	434 381 596 596 3.5%	434 381 596 596 3.5%	434 381 596 596 3.5%
Renovation Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	Future SAVE Fall 2017 \$3,997,500 \$4,448,270 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	177 189 \$780,000 \$780,000 3.5%	177 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%
Renovation Building code repairs.	In progress PEEL Fall 2015 \$780,000 \$780,000 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	177 189 \$780,000 \$780,000 3.5%	177 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%	178 189 \$780,000 \$780,000 3.5%

Location (Phase)	Project Status		6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	In progress	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	SAVE	Capacity Change												
New Construction	Fall 2017	Capacity	500	500	500	500	500	500	500	500	500	500	500	500
New 500 student elementary.	\$14,137,500	Present Value												
	\$15,656,136	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	In progress	Enrollment												
	SAVE	Capacity Change												
New Construction	Fall 2017	Capacity												
Extend Barrington Road along east edge of property	\$500,000	Present Value												
	\$564,791	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	523	523	541	541	541	541	541	541	541	541	541	541
	PPEL	Capacity Change												
Addition	Fall 2017	Capacity	596	596	596	596	596	596	596	596	596	596	596	596
Classroom (+200) and gymnasium addition. Renovations include IT upgrades and interior lighting upgrades.	\$4,699,500	Present Value												
	\$5,212,844	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	434	434	433	433	433	433	433	433	433	433	433	433
	SAVE	Capacity Change												
Renovation	Fall 2017	Capacity	381	381	381	381	381	381	381	381	381	381	381	381
Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.	\$3,997,500	Present Value												
	\$4,448,270	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	In progress	Enrollment	178	178	175	175	175	175	175	175	175	175	175	175
	PPEL	Capacity Change												
Renovation	Fall 2015	Capacity	189	189	189	189	189	189	189	189	189	189	189	189
Building code repairs.	\$780,000	Present Value												
	\$780,000	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												

Location (Phase)	Project Status		6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	11/1/19	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget	Enrollment												
	FV Budget	Capacity Change												
	School Level	Capacity												
		Present Value												
		Future Value												
		Phase												
		Transition												
		Inflation Adj.												
	In progress	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	SAVE	Capacity Change												
	Fall 2017	Capacity	500	500	500	500	500	500	500	500	500	500	500	500
	\$14,137,500	Present Value												
	\$15,656,136	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	In progress	Enrollment												
	SAVE	Capacity Change												
	Fall 2017	Capacity												
	\$500,000	Present Value												
	\$564,791	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	541	541	558	558	558	558	558	558	558	558	558	558
	PPEL	Capacity Change												
	Fall 2017	Capacity	596	596	596	596	596	596	596	596	596	596	596	596
	\$4,699,500	Present Value												
	\$5,212,844	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	433	433	437	437	437	437	437	437	437	437	437	437
	SAVE	Capacity Change												
	Fall 2017	Capacity	381	381	381	381	381	381	381	381	381	381	381	381
	\$3,997,500	Present Value												
	\$4,448,270	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	In progress	Enrollment	175	175	173	173	173	173	173	173	173	173	173	173
	PPEL	Capacity Change												
	Fall 2015	Capacity	189	189	189	189	189	189	189	189	189	189	189	189
	\$780,000	Present Value												
	\$780,000	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												



Location (Phase)	Project Status		6/1/15	7/1/15	8/1/15	9/1/15	10/1/15	11/1/15	12/1/15	1/1/16	2/1/16	3/1/16	4/1/16	5/1/16
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	329	329	335	335	335	335	335	335	335	335	335	335
	SAVE	Capacity Change												
	Fall 2018	Capacity	258	258	258	258	258	258	258	258	258	258	258	258
	\$10,197,503	Present Value												
	\$11,739,142	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	1,985	1,985	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997
	GO Bond	Capacity Change												
	Fall 2018	Capacity	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
	\$7,800,000	Present Value								\$55,714	\$55,714	\$55,714	\$55,714	\$55,714
	\$8,929,455	Future Value								\$59,682	\$59,857	\$60,021	\$60,196	\$60,367
	High School	Phase												
		Transition												
		Inflation Adj.								3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	GO Bond	Capacity Change												
	Fall 2019	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$17,033,250	Present Value												
	\$20,189,450	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	800	800	775	775	775	775	775	775	775	775	775	775
	GO Bond	Capacity Change												
	Fall 2019	Capacity	774	774	774	774	774	774	774	774	774	774	774	774
	\$12,080,250	Present Value												
	\$14,270,434	Future Value												
	Junior High	Phase												
		Transition												
		Inflation Adj.												

Location (Phase)	Project Status		6/1/16	7/1/16	8/1/16	9/1/16	10/1/16	11/1/16	12/1/16	1/1/17	2/1/17	3/1/17	4/1/17	5/1/17
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget													
	FV Budget													
	School Level													
Renovation and Addition	Future	Enrollment	335	335	343	343	343	343	343	343	343	343	343	343
Historical renovation of building and gymnasium addition.	SAVE	Capacity Change	258	258	258	258	258	258	258	258	258	258	258	258
	Fall 2018	Capacity		\$92,705	\$92,705	\$92,705	\$92,705	\$92,705	\$92,705	\$92,705	\$92,705	\$92,705	\$92,705	\$92,705
	\$10,197,503	Present Value		\$101,026	\$101,322	\$101,618	\$101,906	\$102,204	\$102,493	\$102,793	\$103,094	\$103,367	\$103,669	\$103,963
	\$11,739,142	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation	Future	Enrollment	1,997	1,997	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986
Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement, kitchen/cafe/tertia renovations over 2 phases of construction.	GO Bond	Capacity Change	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
	Fall 2018	Capacity	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714
	\$7,800,000	Present Value	\$60,543	\$60,715	\$60,892	\$61,071	\$61,244	\$61,423	\$61,597	\$61,777	\$61,958			
	\$8,929,455	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%			
New Construction	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
New 600 student elementary.	GO Bond	Capacity Change	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2019	Capacity											\$154,848	\$154,848
	\$17,033,250	Present Value											\$173,162	\$173,652
	\$20,189,450	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.											3.5%	3.5%
New Construction	Future	Enrollment	775	775	810	810	810	810	810	810	810	810	810	810
Potential roads along property	GO Bond	Capacity Change	774	774	774	774	774	774	774	774	774	774	774	774
	Fall 2019	Capacity												
	\$12,080,250	Present Value												\$109,820
	\$14,270,434	Future Value												\$123,156
	Junior High	Phase												
		Transition												
		Inflation Adj.												3.5%

Location (Phase)	Project Status		6/1/17	7/1/17	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
Renovation and Addition	Future	Enrollment	343	343	336	336	336	336	336	336	336	336	336	336
Historical renovation of building and gymnasium addition.	SAVE	Capacity Change			-258									
	Fall 2018	Capacity	258	258	0	0	0	0	0	0	0	0	0	0
	\$10,197,503	Present Value		\$275,333	\$367,110	\$550,665	\$642,443	\$550,665	\$550,665	\$367,110	\$458,888	\$550,665	\$642,443	\$642,443
	\$11,739,142	Future Value		\$310,548	\$415,275	\$624,735	\$730,922	\$628,337	\$630,117	\$421,307	\$528,175	\$635,484	\$743,568	\$745,674
	Elementary	Phase												
		Transition												
		Inflation Adj.		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation	Future	Enrollment	1,986	1,986	2,007	2,007	2,007	2,007	2,007	2,007	2,007	2,007	2,007	2,007
Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement, kitchen/cafe/teraria renovations over 2 phases of construction.	GO Bond	Capacity Change												
	Fall 2018	Capacity	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
	\$7,800,000	Present Value	\$210,600	\$280,800	\$421,200	\$491,400	\$561,600	\$491,400	\$351,000	\$351,000	\$351,000	\$491,400	\$491,400	\$561,600
	\$8,929,455	Future Value	\$236,865	\$316,714	\$476,462	\$557,499	\$638,945	\$560,713	\$401,643	\$402,819	\$403,997	\$567,091	\$568,750	\$651,840
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
New 600 student elementary.	GO Bond	Capacity Change												
	Fall 2019	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$17,033,250	Present Value	\$154,848	\$154,848	\$154,848	\$154,848	\$154,848	\$154,848	\$154,848	\$154,848	\$154,848	\$154,848	\$459,898	\$613,197
	\$20,189,450	Future Value	\$174,160	\$174,653	\$175,164	\$175,677	\$176,174	\$176,690	\$177,190	\$177,708	\$178,228	\$178,699	\$532,289	\$711,728
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction	Future	Enrollment	810	810	824	824	824	824	824	824	824	824	824	824
Potential roads along property	GO Bond	Capacity Change												
	Fall 2019	Capacity	774	774	774	774	774	774	774	774	774	774	774	774
	\$12,080,250	Present Value	\$109,820	\$109,820	\$109,820	\$109,820	\$109,820	\$109,820	\$109,820	\$109,820	\$109,820	\$109,820	\$326,167	\$326,167
	\$14,270,434	Future Value	\$123,516	\$123,866	\$124,228	\$124,592	\$124,945	\$125,310	\$125,665	\$126,033	\$126,402	\$126,736	\$377,508	\$378,577
	Junior High	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%

Location (Phase)	Project Status		6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget													
	FV Budget													
	School Level													
Renovation and Addition	Future	Enrollment	336	336	342	342	342	342	342	342	342	342	342	342
Historical renovation of building and gymnasium addition.	SAVE	Capacity Change			+258									
	Fall 2018	Capacity	0	0	258	258	258	258	258	258	258	258	258	258
	\$10,197,503	Present Value	\$734,220	\$734,220	\$91,778	\$642,443	\$550,665	\$825,992						
	\$11,739,142	Future Value	\$854,691	\$857,111	\$107,453	\$754,368	\$648,432	\$975,487						
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation	Future	Enrollment	2,007	2,007	2,034	2,034	2,034	2,034	2,034	2,034	2,034	2,034	2,034	2,034
Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement, kitchen/cafe/teraria renovations over 2 phases of construction.	GO Bond	Capacity Change												
	Fall 2018	Capacity	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
	\$7,800,000	Present Value	\$652,860	\$631,800	\$680,944									
	\$8,929,455	Future Value	\$759,982	\$737,549	\$797,244									
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
New 600 student elementary.	GO Bond	Capacity Change												
	Fall 2019	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$17,033,250	Present Value	\$766,496	\$459,898	\$459,898	\$613,197	\$919,796	\$919,796	\$1,226,394	\$613,197	\$613,197	\$766,496	\$919,796	\$1,073,095
	\$20,189,450	Future Value	\$892,263	\$536,874	\$538,445	\$720,027	\$1,083,100	\$1,086,269	\$1,452,459	\$728,354	\$730,486	\$915,519	\$1,101,839	\$1,289,118
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
New Construction	Future	Enrollment	824	824	853	853	853	853	853	853	853	853	853	853
Potential roads along property	GO Bond	Capacity Change												
	Fall 2019	Capacity	774	774	774	774	774	774	774	774	774	774	774	774
	\$500,000	Present Value	\$543,611	\$543,611	\$761,056	\$869,778	\$869,778	\$761,056	\$543,611	\$543,611	\$652,334	\$761,056	\$761,056	\$869,778
	\$605,018	Future Value	\$632,807	\$634,599	\$891,039	\$1,021,309	\$1,024,201	\$898,799	\$643,816	\$645,700	\$777,108	\$909,022	\$911,682	\$1,044,872
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation and Addition	Future	Enrollment	824	824	853	853	853	853	853	853	853	853	853	853
Addition includes 3 classrooms (+90). Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement. Athletic improvements including wrestling room expansion, track & field practice venues.	GO Bond	Capacity Change												
	Fall 2019	Capacity	774	774	774	774	774	774	774	774	774	774	774	774
	\$12,080,250	Present Value	\$543,611	\$543,611	\$761,056	\$869,778	\$869,778	\$761,056	\$543,611	\$543,611	\$652,334	\$761,056	\$761,056	\$869,778
	\$14,270,434	Future Value	\$632,807	\$634,599	\$891,039	\$1,021,309	\$1,024,201	\$898,799	\$643,816	\$645,700	\$777,108	\$909,022	\$911,682	\$1,044,872
	Junior High	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%

Location (Phase)	Project Status		6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	11/1/19	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)														
Renovation and Addition	Future SAVE Fall 2018 \$10,197,503 \$11,739,142 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	342 258	342 258	339 258	339 258	339 258	339 258	339 258	339 258	339 258	339 258	339 258	339 258
Historical renovation of building and gymnasium addition.														
Renovation	Future GO Bond Fall 2018 \$7,800,000 \$8,929,455 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	2,034 1,684	2,034 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684	2,065 1,684
Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement, kitchen/cafe/tertia renovations over 2 phases of construction.														
New Construction	Future GO Bond Fall 2019 \$17,033,250 \$20,189,450 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	0 0	0 0	0 600	0 600	0 600	0 600	0 600	0 600	0 600	0 600	0 600	0 600
New 600 student elementary.														
New Construction	Future GO Bond Fall 2019 \$500,000 \$605,018 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.												
Potential roads along property														
Renovation and Addition	Future GO Bond Fall 2019 \$12,080,250 \$14,270,434 Junior High	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	853 774	853 774	911 864	911 864	911 864	911 864	911 864	911 864	911 864	911 864	911 864	911 864
Addition includes 3 classrooms (+90). Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement. Athletic improvements including wrestling room expansion, track & field practice venues.														



Location (Phase)	Project Status		6/1/16	7/1/16	8/1/16	9/1/16	10/1/16	11/1/16	12/1/16	1/1/17	2/1/17	3/1/17	4/1/17	5/1/17
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	616	616	672	672	672	672	672	672	672	672	672	672
	GO Bond	Capacity Change												
	Fall 2019	Capacity	445	445	445	445	445	445	445	445	445	445	445	445
	\$3,334,500	Present Value												
	\$3,970,148	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	244	244	241	241	241	241	241	241	241	241	241	241
	GO Bond	Capacity Change												
	Fall 2019	Capacity	187	187	187	187	187	187	187	187	187	187	187	187
	\$3,997,500	Present Value												
	\$4,760,709	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	232	232	223	223	223	223	223	223	223	223	223	223
	GO Bond	Capacity Change												
	Fall 2019	Capacity	242	242	242	242	242	242	242	242	242	242	242	242
	\$9,896,250	Present Value												
	\$11,731,041	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment												
	GO Bond	Capacity Change												
	Spring 2020	Capacity												
	\$13,874,250	Present Value												
	\$16,791,951	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment												
	GO Bond	Capacity Change												
	Fall 2019	Capacity												
	\$10,530,000	Present Value												
	\$12,543,905	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												

Location (Phase)	Project Status		6/1/17	7/1/17	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	672	672	706	706	706	706	706	706	706	706	706	706
	GO Bond	Capacity Change												
	Fall 2019	Capacity	445	445	445	445	445	445	445	445	445	445	445	445
	\$3,334,500	Present Value					\$47,636	\$47,636	\$47,636	\$47,636	\$47,636	\$47,636	\$47,636	\$90,032
	\$3,970,148	Future Value					\$54,197	\$54,355	\$54,509	\$54,669	\$54,829	\$54,973	\$55,134	\$104,499
	Elementary	Phase												
		Transition												
		Inflation Adj.						3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	241	241	241	241	241	241	241	241	241	241	241	241
	GO Bond	Capacity Change												
	Fall 2019	Capacity	187	187	187	187	187	187	187	187	187	187	187	187
	\$3,997,500	Present Value				\$39,975	\$39,975	\$39,975	\$39,975	\$39,975	\$39,975	\$39,975	\$39,975	\$39,975
	\$4,760,709	Future Value				\$45,352	\$45,480	\$45,614	\$45,743	\$45,877	\$46,011	\$46,132	\$46,267	\$46,398
	Elementary	Phase												
		Transition												
		Inflation Adj.						3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	223	223	225	225	225	225	225	225	225	225	225	225
	GO Bond	Capacity Change												
	Fall 2019	Capacity	242	242	242	242	242	242	242	242	242	242	242	242
	\$9,896,250	Present Value		\$89,966	\$89,966	\$89,966	\$89,966	\$89,966	\$89,966	\$89,966	\$89,966	\$89,966	\$89,966	\$89,966
	\$11,731,041	Future Value		\$101,473	\$101,770	\$102,067	\$102,356	\$102,656	\$102,947	\$103,248	\$103,550	\$103,824	\$104,127	\$104,422
	Elementary	Phase												
		Transition												
		Inflation Adj.		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment												
	GO Bond	Capacity Change												
	Spring 2020	Capacity												
	\$13,874,250	Present Value												
	\$16,791,951	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment												
	GO Bond	Capacity Change												
	Fall 2019	Capacity												
	\$10,530,000	Present Value						\$175,500	\$175,500	\$175,500	\$175,500	\$175,500	\$175,500	\$175,500
	\$12,543,905	Future Value						\$200,255	\$200,822	\$201,409	\$201,999	\$202,532	\$203,125	\$203,125
	High School	Phase												
		Transition												
		Inflation Adj.								3.5%	3.5%	3.5%	3.5%	3.5%

Location (Phase)	Project Status	6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19	
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget FV Budget School Level													
Addition Classroom addition (+175), playground sod replacement, minor repairs.	Future GO Bond Fall 2019 \$3,334,500 \$3,970,148 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	706 445 \$90,032 \$104,805	706 445 \$210,074 \$245,236	747 445 \$150,053 \$175,681	747 445 \$210,074 \$246,673	747 445 \$180,063 \$212,032	747 445 \$120,042 \$141,768	747 445 \$60,021 \$71,085	747 445 \$30,011 \$35,647	747 445 \$60,021 \$71,501	747 445 \$120,042 \$143,381	747 445 \$180,063 \$215,700	747 445 \$180,063 \$216,311
Renovation and Addition Gymnasium addition, pending property acquisition. Accessibility renovations, roof replacement, fan coil unit HVAC system, window replacement.	Future GO Bond Fall 2019 \$3,997,500 \$4,760,709 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	241 187 \$39,975 \$46,534	241 187 \$107,933 \$125,998	245 0 \$143,910 \$168,489	245 0 \$215,865 \$253,473	245 0 \$251,843 \$296,556	245 0 \$215,865 \$254,934	245 0 \$215,865 \$255,656	245 0 \$143,910 \$170,936	245 0 \$179,888 \$214,296	245 0 \$215,865 \$257,834	245 0 \$251,843 \$301,687	245 0 \$251,843 \$302,541
Renovation and Addition Historical renovation of building and gymnasium addition.	Future GO Bond Fall 2019 \$9,896,250 \$11,731,041 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	225 242 \$267,199 \$311,041	225 242 \$356,265 \$415,896	229 0 \$623,464 \$729,947	229 0 \$712,530 \$836,666	229 0 \$801,596 \$943,914	229 0 \$534,398 \$631,118	229 0 \$534,398 \$632,905	229 0 \$534,398 \$634,757	229 0 \$445,331 \$530,511	229 0 \$534,398 \$638,297	229 0 \$623,464 \$746,858	229 0 \$712,530 \$855,968
Renovation Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement, kitchen/cafeteria renovations over 2 phases of construction. Athletic improvements (in phase 2) including wrestling room addition, tennis court renovations, and additional gym space.	Future GO Bond Spring 2020 \$13,874,250 \$16,791,951 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.		\$624,341 \$728,841	\$499,473 \$584,779	\$624,341 \$733,113	\$624,341 \$735,189	\$499,473 \$589,872	\$374,605 \$443,657	\$249,737 \$296,637	\$249,737 \$297,505	\$499,473 \$596,581	\$374,605 \$448,746	\$499,473 \$600,021
New Construction Outdoor athletics facilities.	Future GO Bond Fall 2019 \$10,530,000 \$12,543,905 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.				\$473,850 \$556,403	\$663,390 \$781,170	\$663,390 \$783,456	\$568,620 \$673,435	\$663,390 \$787,973	\$663,390 \$790,279	\$663,390 \$792,367	\$947,700 \$1,135,266	\$947,700 \$1,138,480

Location (Phase)	Project Status		6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	11/1/19	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	747	747	769	769	769	769	769	769	769	769	769	769
	GO Bond	Capacity Change			+175									
	Fall 2019	Capacity	445	445	620	620	620	620	620	620	620	620	620	620
	\$3,334,500	Present Value	\$210,074	\$180,063	\$210,074	\$240,084	\$210,074	\$270,088						
	\$3,970,148	Future Value	\$253,102	\$217,558	\$254,561	\$291,778	\$256,029	\$330,135						
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%						
	Future	Enrollment	245	245	253	253	253	253	253	253	253	253	253	253
	GO Bond	Capacity Change			+187									
	Fall 2019	Capacity	0	0	187	187	187	187	187	187	187	187	187	187
	\$3,997,500	Present Value	\$287,820	\$287,820	\$359,775	\$467,705								
	\$4,760,709	Future Value	\$346,772	\$347,754	\$435,965	\$568,409								
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%								
	Future	Enrollment	229	229	231	231	231	231	231	231	231	231	231	231
	GO Bond	Capacity Change			+242									
	Fall 2019	Capacity	0	0	242	242	242	242	242	242	242	242	242	242
	\$9,896,250	Present Value	\$712,530	\$712,530	\$801,593									
	\$11,731,041	Future Value	\$858,473	\$860,904	\$971,347									
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%									
	Future	Enrollment												
	GO Bond	Capacity Change												
	Spring 2020	Capacity												
	\$13,874,250	Present Value	\$499,473	\$624,341	\$874,078	\$749,210	\$749,210	\$499,473	\$374,605	\$499,473	\$624,341	\$874,078	\$998,946	\$1,387,423
	\$16,791,951	Future Value	\$601,777	\$754,351	\$1,059,182	\$910,527	\$913,105	\$610,518	\$459,185	\$614,038	\$769,793	\$1,080,660	\$1,238,654	\$1,725,221
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment												
	GO Bond	Capacity Change												
	Fall 2019	Capacity												
	\$10,530,000	Present Value	\$852,930	\$1,042,470	\$1,326,780									
	\$12,543,905	Future Value	\$1,027,630	\$1,259,549	\$1,607,753									
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%									



Location (Phase)	Project Status	6/1/17	7/1/17	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget FV Budget School Level												
Addition Six classroom addition (+150), cafeteria and library expansion. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement. Athletic improvements including wrestling room addition, additional gym space, lighting renovations.	Future GO Bond Fall 2021 \$24,267,750 \$30,374,650 High School									\$173,341 \$199,514	\$173,341 \$200,041	\$173,341 \$200,626	\$173,341 \$201,194
	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.									3.5%	3.5%	3.5%	3.5%
		385	385	395	395	395	395	395	395	395	395	395	395
		408	408	408	408	408	408	408	408	408	408	408	408
Renovation and Addition Classroom addition (+100). Renovations include fan coil unit HVAC system and roof replacement.	Future GO Bond Fall 2020 \$6,249,750 \$7,701,964 Elementary												
	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	216	216	205	205	205	205	205	205	205	205	205	205
		239	239	239	239	239	239	239	239	239	239	239	239
Renovation and Addition Gymnasium addition. Renovations include roof replacement and water source heat pump HVAC system.	Future GO Bond Fall 2020 \$4,017,000 \$4,938,859 Elementary												
	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	559	559	588	588	588	588	588	588	588	588	588	588
		505	505	505	505	505	505	505	505	505	505	505	505
Addition Addition includes 11 classrooms (+240), library and cafeteria expansions. Athletic improvements including second gymnasium, additional space in wrestling room.	Future GO Bond Fall 2021 \$10,403,250 \$13,203,649 Junior High												
	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	637	637	626	626	626	626	626	626	626	626	626	626
		806	806	806	806	806	806	806	806	806	806	806	806
Renovation and Addition Addition includes 2 classroom (+60). Renovations include roof replacement, IT upgrades, interior lighting upgrades and VAV air handling unit HVAC system. Athletic improvements including wrestling room expansion, track & field practice venues.	Future GO Bond Fall 2021 \$12,382,500 \$15,715,683 Junior High												
	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.												

Location (Phase)	Project Status	6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
(Approved by Board 4/14/2015. Listed in order by Award date.)													
Addition	Future	Enrollment											
Six classroom addition (+150), cafeteria and library expansion. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement. Athletic improvements including wrestling room addition, additional gym space, lighting renovations.	GO Bond	Capacity Change											
	Fall 2021	Capacity											
	\$24,267,750	Present Value	\$173,341	\$173,341	\$173,341	\$173,341	\$173,341	\$173,341	\$173,341	\$173,341	\$173,341	\$173,341	
	\$30,374,650	Future Value	\$201,783	\$202,354	\$202,946	\$203,540	\$204,117	\$204,714	\$205,293	\$205,894	\$206,497	\$207,042	
	High School	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	395	395	404	404	404	404	404	404	404	404	404
		Capacity Change											
		Capacity	408	408	408	408	408	408	408	408	408	408	408
		Present Value					\$89,282	\$89,282	\$89,282	\$89,282	\$89,282	\$89,282	\$168,743
		Future Value					\$105,133	\$105,441	\$105,740	\$106,049	\$106,359	\$106,640	\$202,712
		Phase											
		Transition											
		Inflation Adj.					3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	205	205	196	196	196	196	196	196	196	196	196
		Capacity Change											
		Capacity	239	239	239	239	239	239	239	239	239	239	239
		Present Value				\$44,633	\$44,633	\$44,633	\$44,633	\$44,633	\$44,633	\$44,633	\$44,633
		Future Value				\$52,409	\$52,557	\$52,711	\$52,860	\$53,015	\$53,170	\$53,311	\$53,618
		Phase											
		Transition											
		Inflation Adj.					3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	588	588	589	589	589	589	589	589	589	589	589
		Capacity Change											
		Capacity	505	505	505	505	505	505	505	505	505	505	505
		Present Value											
		Future Value											
		Phase											
		Transition											
		Inflation Adj.											
		Enrollment	626	626	634	634	634	634	634	634	634	634	634
		Capacity Change											
		Capacity	806	806	806	806	806	806	806	806	806	806	806
		Present Value											
		Future Value											
		Phase											
		Transition											
		Inflation Adj.											

Location (Phase)	Project Status	6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	11/1/19	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
	PV Budget												
	FV Budget												
	School Level												
Addition	Future	Enrollment											
Six classroom addition (+150), cafeteria and library expansion. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement. Athletic improvements including wrestling room addition, additional gym space, lighting renovations.	GO Bond	Capacity Change											
	Fall 2021	Capacity											
	\$24,267,750	Present Value	\$436,820	\$873,639	\$873,639	\$873,639	\$1,092,049	\$1,092,049	\$873,639	\$436,820	\$436,820	\$436,820	\$655,229
	\$30,374,650	Future Value	\$526,291	\$1,055,561	\$1,058,650	\$1,061,748	\$1,330,943	\$1,334,837	\$1,070,893	\$537,014	\$538,585	\$540,059	\$814,759
	High School	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	404	404	412	412	412	412	412	412	412	412	412
		Capacity Change											
		Capacity	408	408	408	408	408	408	408	408	408	408	408
		Present Value	\$168,743	\$393,734	\$281,239	\$393,734	\$337,487	\$224,991	\$112,496	\$56,248	\$112,496	\$224,991	\$337,487
		Future Value	\$203,306	\$475,723	\$340,797	\$478,511	\$411,315	\$275,012	\$137,896	\$69,150	\$138,704	\$278,166	\$419,655
		Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	196	196	203	203	203	203	203	203	203	203	203
		Capacity Change											
		Capacity	239	239	239	239	239	239	239	239	239	239	239
		Present Value	\$108,459	\$144,612	\$216,918	\$253,071	\$216,918	\$216,918	\$144,612	\$180,765	\$216,918	\$253,071	\$289,224
		Future Value	\$130,674	\$174,725	\$262,855	\$307,561	\$264,370	\$265,144	\$177,263	\$222,227	\$267,453	\$312,883	\$359,642
		Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	589	589	617	617	617	617	617	617	617	617	617
		Capacity Change											
		Capacity	505	505	505	505	505	505	505	505	505	505	505
		Present Value	\$94,575	\$94,575	\$94,575	\$94,575	\$94,575	\$94,575	\$94,575	\$94,575	\$94,575	\$94,575	\$280,888
		Future Value	\$113,946	\$114,269	\$114,603	\$114,939	\$115,264	\$115,601	\$115,929	\$116,268	\$116,608	\$116,927	\$349,276
		Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
		Enrollment	634	634	682	682	682	682	682	682	682	682	682
		Capacity Change											
		Capacity	806	806	806	806	806	806	806	806	806	806	806
		Present Value	\$112,568	\$112,568	\$112,568	\$112,568	\$112,568	\$112,568	\$112,568	\$112,568	\$112,568	\$112,568	\$334,328
		Future Value	\$135,625	\$136,009	\$136,407	\$136,806	\$137,193	\$137,595	\$137,984	\$138,388	\$138,793	\$139,173	\$415,727
		Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%

Location (Phase)	Project Status	6/1/20	7/1/20	8/1/20	9/1/20	10/1/20	11/1/20	12/1/20	1/1/21	2/1/21	3/1/21	4/1/21	5/1/21	
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)	PV Budget FV Budget School Level													
Addition Six classroom addition (+150), cafeteria and library expansion. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement. Athletic improvements including wrestling room addition, additional gym space, lighting renovations.	Future GO Bond Fall 2021 \$24,267,750 \$30,374,650 High School	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	\$655,229 \$817,143	\$436,820 \$546,305	\$655,229 \$821,854	\$655,229 \$824,259	\$655,229 \$826,593	\$436,820 \$552,675	\$436,820 \$554,240	\$436,820 \$555,862	\$436,820 \$557,488	\$655,229 \$838,441	\$655,229 \$840,894	\$655,229 \$843,275
Renovation and Addition Classroom addition (+100). Renovations include fan coil unit HVAC system and roof replacement.	Future GO Bond Fall 2020 \$6,249,750 \$7,701,964 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	412 408 \$393,734 \$491,030	412 408 \$337,487 \$422,075	417 508 \$393,734 \$493,861	417 508 \$449,982 \$566,064	417 508 \$393,734 \$496,708	417 508 \$506,229 \$640,493	417 508	417 508	417 508	417 508	417 508	417 508
Renovation and Addition Gymnasium addition. Renovations include roof replacement and water source heat pump HVAC system.	Future GO Bond Fall 2020 \$4,017,000 \$4,938,859 Elementary	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	203 239 \$289,224 \$360,694	203 239 \$361,530 \$452,144	191 239 \$253,071 \$317,427	191 239 \$216,921 \$272,880	191 239	191 239	191 239	191 239	191 239	191 239	191 239	191 239
Addition Addition includes 11 classrooms (+240), library and cafeteria expansions. Athletic improvements including second gymnasium, additional space in wrestling room.	Future GO Bond Fall 2021 \$10,403,250 \$13,203,649 Junior High	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	617 505 \$280,888 \$350,298	617 505 \$468,146 \$585,483	661 505 \$468,146 \$587,196	661 505 \$655,405 \$824,480	661 505 \$749,034 \$944,931	661 505 \$749,034 \$947,696	661 505 \$655,405 \$831,582	661 505 \$468,146 \$595,725	661 505 \$468,146 \$597,468	661 505 \$561,776 \$718,857	661 505 \$655,405 \$841,120	661 505 \$655,405 \$843,502
Renovation and Addition Addition includes 2 classroom (+60). Renovations include roof replacement, IT upgrades, interior lighting upgrades and VAV air handling unit HVAC system. Athletic improvements including wrestling room expansion, track & field practice venues.	Future GO Bond Fall 2021 \$12,382,500 \$15,715,683 Junior High	Enrollment Capacity Change Capacity Present Value Future Value Phase Transition Inflation Adj.	682 806 \$334,328 \$416,944	682 806 \$557,213 \$696,874	741 806 \$557,213 \$698,913	741 806 \$780,098 \$981,340	741 806 \$891,540 \$1,124,707	741 806 \$891,540 \$1,127,998	741 806 \$780,098 \$989,793	741 806 \$557,213 \$709,064	741 806 \$557,213 \$711,139	741 806 \$668,655 \$855,621	741 806 \$780,098 \$1,001,146	741 806 \$780,098 \$1,003,981

Location (Phase)	Project Status		6/1/21	7/1/21	8/1/21	9/1/21	10/1/21	11/1/21	12/1/21	1/1/22	2/1/22	3/1/22	4/1/22	5/1/22
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
(Approved by Board 4/14/2015. Listed in order by Award date.)														
Addition	Future	Enrollment												
Six classroom addition (+150), cafeteria and library expansion. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement. Athletic improvements including wrestling room addition, additional gym space, lighting renovations.	GO Bond	Capacity Change												
	Fall 2021	Capacity												
	\$24,267,750	Present Value	\$873,639	\$655,229	\$873,639	\$873,639	\$873,639	\$1,092,049	\$1,310,456					
	\$30,374,650	Future Value	\$1,127,657	\$848,137	\$1,134,159	\$1,137,478	\$1,140,699	\$1,430,046	\$1,720,910					
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%					
		Enrollment	417	417	421	421	421	421	421	421	421	421	421	421
		Capacity Change												
		Capacity	508	508	508	508	508	508	508	508	508	508	508	508
		Present Value												
		Future Value												
		Phase												
		Transition												
		Inflation Adj.												
		Enrollment	191	191	194	194	194	194	194	194	194	194	194	194
		Capacity Change												
		Capacity	239	239	239	239	239	239	239	239	239	239	239	239
		Present Value												
		Future Value												
		Phase												
		Transition												
		Inflation Adj.												
		Enrollment	661	661	690	690	690	690	690	690	690	690	690	690
		Capacity Change			+240									
		Capacity	505	505	745	745	745	745	745	745	745	745	745	745
		Present Value	\$749,034	\$468,146	\$280,888	\$280,888	\$468,145							
		Future Value	\$966,822	\$605,975	\$364,649	\$365,716	\$611,251							
		Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%							
		Enrollment	741	741	757	757	757	757	757	757	757	757	757	757
		Capacity Change			+60									
		Capacity	806	806	866	866	866	866	866	866	866	866	866	866
		Present Value	\$891,540	\$557,213	\$334,328	\$334,328	\$557,208							
		Future Value	\$1,150,763	\$721,264	\$434,025	\$435,295	\$727,539							
		Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%							



Location (Phase)	Project Status		6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	369	369	380	380	380	380	380	380	380	380	380	380
	GO Bond	Capacity Change												
	Fall 2021	Capacity	306	306	306	306	306	306	306	306	306	306	306	306
	\$8,229,000	Present Value												
	\$10,474,250	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	572	572	602	602	602	602	602	602	602	602	602	602
	GO Bond	Capacity Change												
	Fall 2021	Capacity	410	410	410	410	410	410	410	410	410	410	410	410
	\$975,000	Present Value												
	\$1,241,725	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	538	538	562	562	562	562	562	562	562	562	562	562
	GO Bond	Capacity Change												
	Fall 2021	Capacity	428	428	428	428	428	428	428	428	428	428	428	428
	\$1,170,000	Present Value												
	\$1,490,071	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment												
	GO Bond	Capacity Change												
	Fall 2022	Capacity												
	\$4,738,500	Present Value												
	\$6,212,869	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	GO Bond	Capacity Change												
	Fall 2023	Capacity	126	126	126	126	126	126	126	126	126	126	126	126
	\$3,120,000	Present Value												
	\$4,240,758	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												

Location (Phase)	Project Status		6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	11/1/19	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
Renovation and Addition	Future	Enrollment	380	380	391	391	391	391	391	391	391	391	391	391
Classroom addition (+150), rooftop AHU VAV system and roof replacement.	GO Bond	Capacity Change	306	306	306	306	306	306	306	306	306	306	306	306
	Fall 2021	Capacity												
	\$8,229,000	Present Value				\$91,433	\$91,433	\$91,433	\$91,433	\$91,433	\$91,433	\$91,433	\$91,433	\$91,433
	\$10,474,250	Future Value				\$111,120	\$111,435	\$111,761	\$112,077	\$112,405	\$112,734	\$113,043	\$113,373	\$113,694
	Elementary	Phase												
		Transition												
		Inflation Adj.				3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation	Future	Enrollment	602	602	622	622	622	622	622	622	622	622	622	622
Accessibility renovations, interior lighting upgrade, classroom door replacement.	GO Bond	Capacity Change	410	410	410	410	410	410	410	410	410	410	410	410
	Fall 2021	Capacity												
	\$975,000	Present Value				\$12,188	\$12,188	\$12,188	\$12,188	\$12,188	\$12,188	\$12,188	\$12,188	\$12,188
	\$1,241,725	Future Value				\$14,812	\$14,854	\$14,898	\$14,940	\$14,984	\$15,027	\$15,069	\$15,113	
	Elementary	Phase												
		Transition												
		Inflation Adj.				3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Project Type	Future	Enrollment	562	562	578	578	578	578	578	578	578	578	578	578
IT upgrades, gym floor repairs.	GO Bond	Capacity Change	428	428	428	428	428	428	428	428	428	428	428	428
	Fall 2021	Capacity												
	\$1,170,000	Present Value				\$14,625	\$14,625	\$14,625	\$14,625	\$14,625	\$14,625	\$14,625	\$14,625	\$14,625
	\$1,490,071	Future Value				\$17,774	\$17,824	\$17,876	\$17,927	\$17,980	\$18,032	\$18,082	\$18,134	
	Elementary	Phase												
		Transition												
		Inflation Adj.				3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Addition	Future	Enrollment												
500 student addition.	GO Bond	Capacity Change												
	Fall 2022	Capacity												
	\$4,738,500	Present Value	\$47,385	\$47,385	\$47,385	\$47,385	\$47,385	\$47,385	\$47,385	\$47,385				
	\$6,212,869	Future Value	\$57,091	\$57,252	\$57,420	\$57,588	\$57,751	\$57,920	\$58,084	\$58,254				
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%				
Renovation	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
Masonry repair, VAV rooftop HVAC system and water source heat pump, plaster repair.	GO Bond	Capacity Change	126	126	126	126	126	126	126	126	126	126	126	126
	Fall 2023	Capacity												
	\$3,120,000	Present Value												
	\$4,240,758	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												

Location (Phase)	Project Status	6/1/20	7/1/20	8/1/20	9/1/20	10/1/20	11/1/20	12/1/20	1/1/21	2/1/21	3/1/21	4/1/21	5/1/21
Project Type	Funding Source	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date												
	PV Budget												
	FV Budget												
	School Level												
	Future	Enrollment	391	391	379	379	379	379	379	379	379	379	379
	GO Bond	Capacity Change											
	Fall 2021	Capacity	306	306	306	306	306	306	306	306	306	306	306
	\$8,229,000	Present Value	\$222,183	\$296,244	\$444,366	\$518,427	\$444,366	\$444,366	\$296,244	\$370,305	\$444,366	\$518,427	\$518,427
	\$10,474,250	Future Value	\$277,087	\$370,495	\$557,369	\$652,166	\$560,582	\$562,223	\$376,976	\$472,599	\$568,617	\$665,328	\$667,212
	Elementary	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	622	622	647	647	647	647	647	647	647	647	647
	GO Bond	Capacity Change											
	Fall 2021	Capacity	410	410	410	410	410	410	410	410	410	410	410
	\$975,000	Present Value	\$35,100	\$52,650	\$87,750	\$87,750	\$70,200	\$61,425	\$35,100				\$52,650
	\$1,241,725	Future Value	\$43,774	\$65,846	\$110,065	\$110,387	\$88,560	\$77,716	\$44,535				\$67,760
	Elementary	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	578	578	585	585	585	585	585	585	585	585	585
	GO Bond	Capacity Change											
	Fall 2021	Capacity	428	428	428	428	428	428	428	428	428	428	428
	\$1,170,000	Present Value	\$42,120	\$63,180	\$105,300	\$105,300	\$84,240	\$73,710	\$42,120				\$63,180
	\$1,490,071	Future Value	\$52,528	\$79,016	\$132,078	\$132,464	\$106,272	\$93,260	\$53,442				\$81,312
	Elementary	Phase											
		Transition											
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0
	GO Bond	Capacity Change											
	Fall 2023	Capacity	126	126	126	126	126	126	126	126	126	126	126
	\$3,120,000	Present Value											\$28,364
	\$4,240,758	Future Value											\$36,504
	High School	Phase											
		Transition											
		Inflation Adj.											3.5%

Location (Phase)	Project Status		6/1/21	7/1/21	8/1/21	9/1/21	10/1/21	11/1/21	12/1/21	1/1/22	2/1/22	3/1/22	4/1/22	5/1/22
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	379	379	381	381	381	381	381	381	381	381	381	381
	GO Bond	Capacity Change			+150									
	Fall 2021	Capacity	306	306	456	456	456	456	456	456	456	456	456	456
	\$8,229,000	Present Value	\$592,488	\$592,488	\$740,610	\$518,430								
	\$10,474,250	Future Value	\$764,759	\$766,925	\$961,461	\$674,996								
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%								
	Future	Enrollment	647	647	648	648	648	648	648	648	648	648	648	648
	GO Bond	Capacity Change												
	Fall 2021	Capacity	410	410	410	410	410	410	410	410	410	410	410	410
	\$975,000	Present Value	\$52,650	\$70,200	\$70,200	\$87,750	\$52,650	\$61,421						
	\$1,241,725	Future Value	\$67,958	\$90,868	\$91,134	\$114,250	\$68,744	\$80,431						
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%						
	Future	Enrollment	585	585	596	596	596	596	596	596	596	596	596	596
	GO Bond	Capacity Change												
	Fall 2021	Capacity	428	428	428	428	428	428	428	428	428	428	428	428
	\$1,170,000	Present Value	\$63,180	\$84,240	\$84,240	\$105,300	\$63,180	\$73,710						
	\$1,490,071	Future Value	\$81,550	\$109,041	\$109,360	\$137,101	\$82,493	\$96,524						
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%						
	Future	Enrollment												
	GO Bond	Capacity Change												
	Fall 2022	Capacity												
	\$4,738,500	Present Value	\$341,172	\$341,172	\$341,172	\$170,586	\$170,586	\$170,586	\$170,586	\$170,586	\$213,233	\$170,586	\$213,233	\$255,879
	\$6,212,869	Future Value	\$440,371	\$441,618	\$442,910	\$222,103	\$222,732	\$223,384	\$224,016	\$224,672	\$281,662	\$225,924	\$283,232	\$340,841
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	GO Bond	Capacity Change												
	Fall 2023	Capacity	126	126	126	126	126	126	126	126	126	126	126	126
	\$3,120,000	Present Value	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$28,364	\$84,240
	\$4,240,758	Future Value	\$36,611	\$36,715	\$36,822	\$36,930	\$37,034	\$37,143	\$37,248	\$37,357	\$37,466	\$37,565		\$112,211
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%		3.5%

Location (Phase)	Project Status		6/1/22	7/1/22	8/1/22	9/1/22	10/1/22	11/1/22	12/1/22	1/1/23	2/1/23	3/1/23	4/1/23	5/1/23
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	381	381	371	371	371	371	371	371	371	371	371	371
	GO Bond	Capacity Change												
	Fall 2021	Capacity	456	456	456	456	456	456	456	456	456	456	456	456
	\$8,229,000	Present Value												
	\$10,474,250	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	648	648	663	663	663	663	663	663	663	663	663	663
	GO Bond	Capacity Change												
	Fall 2021	Capacity	410	410	410	410	410	410	410	410	410	410	410	410
	\$975,000	Present Value												
	\$1,241,725	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	596	596	619	619	619	619	619	619	619	619	619	619
	GO Bond	Capacity Change												
	Fall 2021	Capacity	428	428	428	428	428	428	428	428	428	428	428	428
	\$1,170,000	Present Value												
	\$1,490,071	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment												
	GO Bond	Capacity Change												
	Fall 2022	Capacity												
	\$4,738,500	Present Value	\$255,879	\$255,879	\$255,879	\$383,819	\$383,817							
	\$6,212,869	Future Value	\$341,838	\$342,806	\$343,809	\$517,223	\$518,685							
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%							
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	GO Bond	Capacity Change												
	Fall 2023	Capacity	126	126	126	126	126	126	126	126	126	126	126	126
	\$3,120,000	Present Value	\$84,240	\$140,400	\$140,400	\$196,560	\$224,640	\$224,640	\$196,560	\$140,400	\$140,400	\$168,480	\$196,560	\$196,560
	\$4,240,758	Future Value	\$112,539	\$188,096	\$188,647	\$264,878	\$303,575	\$304,463	\$267,160	\$191,387	\$191,947	\$230,945	\$270,224	\$270,989
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%

Location (Phase)	Project Status		6/1/23	7/1/23	8/1/23	9/1/23	10/1/23	11/1/23	12/1/23	1/1/24	2/1/24	3/1/24	4/1/24	5/1/24
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget	Enrollment												
	FV Budget	Capacity Change												
	School Level	Capacity												
		Present Value												
		Future Value												
		Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	371	371	378	378	378	378	378	378	378	378	378	378
Renovation and Addition	GO Bond	Capacity Change	456	456	456	456	456	456	456	456	456	456	456	456
Classroom addition (+150), rooftop AHU VAV system and roof replacement.	Fall 2021	Capacity												
	\$8,229,000	Present Value												
	\$10,474,250	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	663	663	659	659	659	659	659	659	659	659	659	659
Renovation	GO Bond	Capacity Change	410	410	410	410	410	410	410	410	410	410	410	410
Accessibility renovations, interior lighting upgrade, classroom door replacement.	Fall 2021	Capacity												
	\$975,000	Present Value												
	\$1,241,725	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	619	619	618	618	618	618	618	618	618	618	618	618
Project Type	GO Bond	Capacity Change	428	428	428	428	428	428	428	428	428	428	428	428
IT upgrades, gym floor repairs.	Fall 2021	Capacity												
	\$1,170,000	Present Value												
	\$1,490,071	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
Addition	GO Bond	Capacity Change	126	126	126	126	126	126	126	126	126	126	126	126
500 student addition.	Fall 2022	Capacity												
	\$4,738,500	Present Value	\$224,640	\$140,400	\$84,240	\$84,240	\$140,396							
	\$6,212,869	Future Value	\$310,608	\$194,680	\$117,150	\$117,492	\$196,370							
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%							
	Future	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
Renovation	GO Bond	Capacity Change	126	126	126	126	126	126	126	126	126	126	126	126
Masonry repair, VAV rooftop HVAC system and water source heat pump, plaster repair.	Fall 2023	Capacity												
	\$3,120,000	Present Value												
	\$4,240,758	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%							



Location (Phase)	Project Status		6/1/13	7/1/13	8/1/13	9/1/13	10/1/13	11/1/13	12/1/13	1/1/14	2/1/14	3/1/14	4/1/14	5/1/14
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	326	326	373	373	373	373	373	373	373	373	373	373
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	372	372	403	403	403	403	403	403	403	403	403	403
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	149	149	139	139	139	139	139	139	139	139	139	139
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value											\$2,724	\$2,949
	\$8,956,763	Future Value											\$2,724	\$2,949
	Elementary	Phase												
		Transition												
		Inflation Adj.											0.0%	0.0%

Location (Phase)	Project Status		6/1/14	7/1/14	8/1/14	9/1/14	10/1/14	11/1/14	12/1/14	1/1/15	2/1/15	3/1/15	4/1/15	5/1/15
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	373	373	403	403	403	403	403	403	403	403	403	403
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	403	403	407	407	407	407	407	407	407	407	407	407
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	139	139	151	151	151	151	151	151	151	151	151	151
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value		\$670,428	\$121,938				\$41,704	\$700			\$3,000	\$3,000
	\$8,956,763	Future Value		\$670,428	\$121,938				\$41,704	\$700			\$3,131	\$3,140
	Elementary	Phase												
		Transition												
		Inflation Adj.		0.0%	0.0%				0.0%	0.0%			3.5%	3.5%

Location (Phase)	Project Status		6/1/15	7/1/15	8/1/15	9/1/15	10/1/15	11/1/15	12/1/15	1/1/16	2/1/16	3/1/16	4/1/16	5/1/16
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget	Enrollment												
	FV Budget	Capacity Change												
	School Level	Capacity												
		Present Value												
		Future Value												
		Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	403	403	440	440	440	440	440	440	440	440	440	440
Addition	GO Bond	Capacity Change												
Classroom addition (+100) and minor repairs.	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	407	407	436	436	436	436	436	436	436	436	436	436
Renovation and Addition	GO Bond	Capacity Change												
Classroom (+125) & gymnasium addition. Window replacement and IT upgrades.	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	151	151	158	158	158	158	158	158	158	158	158	158
Project Type	GO Bond	Capacity Change												
Minor repairs.	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
Project Type	PPEL	Capacity Change												
10-classroom modular unit to be moved to locations of major projects to allow construction work during the school year.	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$262,459	\$263,202	\$232,005								\$3,241	\$3,251
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/16	7/1/16	8/1/16	9/1/16	10/1/16	11/1/16	12/1/16	1/1/17	2/1/17	3/1/17	4/1/17	5/1/17
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	440	440	452	452	452	452	452	452	452	452	452	452
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	436	436	449	449	449	449	449	449	449	449	449	449
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	158	158	165	165	165	165	165	165	165	165	165	165
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$271,670	\$272,440	\$240,148								\$3,355	\$3,364
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/17	7/1/17	8/1/17	9/1/17	10/1/17	11/1/17	12/1/17	1/1/18	2/1/18	3/1/18	4/1/18	5/1/18
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	452	452	473	473	473	473	473	473	473	473	473	473
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	449	449	462	462	462	462	462	462	462	462	462	462
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	165	165	168	168	168	168	168	168	168	168	168	168
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725									
	\$8,956,763	Future Value	\$281,179	\$281,975	\$248,553									
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%									

Location (Phase)	Project Status		6/1/18	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	473	473	480	480	480	480	480	480	480	480	480	480
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	462	462	485	485	485	485	485	485	485	485	485	485
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	168	168	171	171	171	171	171	171	171	171	171	171
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity												
	\$7,371,974	Present Value											\$3,000	\$3,000
	\$8,956,763	Future Value											\$3,594	\$3,604
	Elementary	Phase												
		Transition												
		Inflation Adj.											3.5%	3.5%

Location (Phase)	Project Status		6/1/19	7/1/19	8/1/19	9/1/19	10/1/19	11/1/19	12/1/19	1/1/20	2/1/20	3/1/20	4/1/20	5/1/20
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	480	480	473	473	473	473	473	473	473	473	473	473
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	485	485	488	488	488	488	488	488	488	488	488	488
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	171	171	168	168	168	168	168	168	168	168	168	168
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$301,206	\$302,059	\$266,256								\$3,720	\$3,730
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/20	7/1/20	8/1/20	9/1/20	10/1/20	11/1/20	12/1/20	1/1/21	2/1/21	3/1/21	4/1/21	5/1/21
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	473	473	462	462	462	462	462	462	462	462	462	462
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	488	488	501	501	501	501	501	501	501	501	501	501
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
	Future	Enrollment	168	168	174	174	174	174	174	174	174	174	174	174
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$311,778	\$312,660	\$275,601								\$3,850	\$3,861
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/21	7/1/21	8/1/21	9/1/21	10/1/21	11/1/21	12/1/21	1/1/22	2/1/22	3/1/22	4/1/22	5/1/22
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
Addition Classroom addition (+100) and minor repairs.	Future	Enrollment	462	462	453	453	453	453	453	453	453	453	453	453
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value					\$17,689	\$17,689	\$17,689	\$17,689	\$17,689	\$17,689	\$17,689	\$33,433
	\$1,691,947	Future Value					\$23,096	\$23,164	\$23,229	\$23,297	\$23,366	\$23,427	\$23,496	\$44,534
	Elementary	Phase												
		Transition												
		Inflation Adj.					3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Renovation and Addition Classroom (+125) & gymnasium addition. Window replacement and IT upgrades.	Future	Enrollment	501	501	516	516	516	516	516	516	516	516	516	516
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value			\$60,938	\$60,938	\$60,938	\$60,938	\$60,938	\$60,938	\$60,938	\$60,938	\$60,938	\$60,938
	\$8,328,019	Future Value			\$79,110	\$79,341	\$79,566	\$79,799	\$80,025	\$80,259	\$80,494	\$80,706	\$80,943	\$81,172
	Elementary	Phase												
		Transition												
		Inflation Adj.			3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Project Type Minor repairs.	Future	Enrollment	174	174	180	180	180	180	180	180	180	180	180	180
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
Project Type 10-classroom modular unit to be moved to locations of major projects to allow construction work during the school year.	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity												
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$322,690	\$323,603	\$285,247								\$3,985	\$3,996
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/22	7/1/22	8/1/22	9/1/22	10/1/22	11/1/22	12/1/22	1/1/23	2/1/23	3/1/23	4/1/23	5/1/23
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	453	453	437	437	437	437	437	437	437	437	437	437
	GO Bond	Capacity Change												
	Fall 2023	Capacity	451	451	451	451	451	451	451	451	451	451	451	451
	\$1,238,250	Present Value	\$33,433	\$78,010	\$55,721	\$78,010	\$66,866	\$44,577	\$22,289	\$11,144	\$22,289	\$44,577	\$66,866	\$66,866
	\$1,691,947	Future Value	\$44,664	\$104,511	\$74,869	\$105,124	\$90,362	\$60,417	\$30,295	\$15,191	\$30,472	\$61,104	\$91,925	\$92,185
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	516	516	521	521	521	521	521	521	521	521	521	521
	GO Bond	Capacity Change												
	Fall 2023	Capacity	351	351	351	351	351	351	351	351	351	351	351	351
	\$6,093,750	Present Value	\$54,844	\$109,688	\$219,375	\$329,063	\$383,906	\$329,063	\$329,063	\$219,375	\$274,219	\$329,063	\$383,906	\$383,906
	\$8,328,019	Future Value	\$73,268	\$146,951	\$294,761	\$443,435	\$518,805	\$445,992	\$447,255	\$299,042	\$374,897	\$451,065	\$527,781	\$529,276
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
	Future	Enrollment	180	180	183	183	183	183	183	183	183	183	183	183
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
	\$108,271	Future Value					\$1,757	\$1,762	\$1,767	\$1,772	\$1,777	\$1,782		
	High School	Phase												
		Transition												
		Inflation Adj.					3.5%	3.5%	3.5%	3.5%	3.5%	3.5%		
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$333,984	\$334,930	\$295,231								\$4,124	\$4,136
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/23	7/1/23	8/1/23	9/1/23	10/1/23	11/1/23	12/1/23	1/1/24	2/1/24	3/1/24	4/1/24	5/1/24
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
	Future	Enrollment	437	437	436	436	436	436	436	436	436	436	436	436
	GO Bond	Capacity Change			+100									
	Fall 2023	Capacity	451	451	551	551	551	551	551	551	551	551	551	551
	\$1,238,250	Present Value	\$78,010	\$66,866	\$78,010	\$89,154	\$78,010	\$100,296						
	\$1,691,947	Future Value	\$107,864	\$92,717	\$108,486	\$124,346	\$109,111	\$140,693						
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%						
	Future	Enrollment	521	521	515	515	515	515	515	515	515	515	515	515
	GO Bond	Capacity Change			+125									
	Fall 2023	Capacity	351	351	476	476	476	476	476	476	476	476	476	476
	\$6,093,750	Present Value	\$438,750	\$383,906	\$548,438	\$383,906	\$383,899							
	\$8,328,019	Future Value	\$606,657	\$532,327	\$762,694	\$535,447	\$536,953							
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%						
	Future	Enrollment	183	183	194	194	194	194	194	194	194	194	194	194
	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value	\$14,040	\$14,040	\$14,040	\$14,040	\$7,020	\$7,020						
	\$108,271	Future Value	\$19,413	\$19,468	\$19,525	\$19,582	\$9,819	\$9,847						
	High School	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%						
	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,725								\$3,000	\$3,000
	\$8,956,763	Future Value	\$345,673	\$346,652	\$305,564								\$4,269	\$4,281
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%								3.5%	3.5%

Location (Phase)	Project Status		6/1/24	7/1/24	8/1/24	9/1/24	10/1/24	11/1/24	12/1/24	1/1/25	2/1/25	3/1/25	4/1/25	5/1/25
Project Type	Funding Source		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Description of Work	Completion Date													
	PV Budget													
	FV Budget													
	School Level													
(Approved by Board 4/14/2015. Listed in order by Award date.)														
Addition	Future	Enrollment	436	436	438	438	438	438	438	438	438	438	438	438
Classroom addition (+100) and minor repairs.	GO Bond	Capacity Change			+100									
	Fall 2023	Capacity	551	551	651	651	651	651	651	651	651	651	651	651
	\$1,238,250	Present Value												
	\$1,691,947	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
Renovation and Addition	Future	Enrollment	515	515	524	524	524	524	524	524	524	524	524	524
Classroom (+125) & gymnasium addition. Window replacement and IT upgrades.	GO Bond	Capacity Change												
	Fall 2023	Capacity	476	476	476	476	476	476	476	476	476	476	476	476
	\$6,093,750	Present Value												
	\$8,328,019	Future Value												
	Elementary	Phase												
		Transition												
		Inflation Adj.												
Project Type	Future	Enrollment	194	194	202	202	202	202	202	202	202	202	202	202
Minor repairs.	GO Bond	Capacity Change												
	Fall 2023	Capacity	119	119	119	119	119	119	119	119	119	119	119	119
	\$78,000	Present Value												
	\$108,271	Future Value												
	High School	Phase												
		Transition												
		Inflation Adj.												
Project Type	Ongoing	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
10-classroom modular unit to be moved to locations of major projects to allow construction work during the school year.	PPEL	Capacity Change												
	Ongoing	Capacity	0	0	0	0	0	0	0	0	0	0	0	0
	\$7,371,974	Present Value	\$250,000	\$250,000	\$219,732									
	\$8,956,763	Future Value	\$357,806	\$358,819	\$316,298									
	Elementary	Phase												
		Transition												
		Inflation Adj.	3.5%	3.5%	3.5%									



Location (Phase)

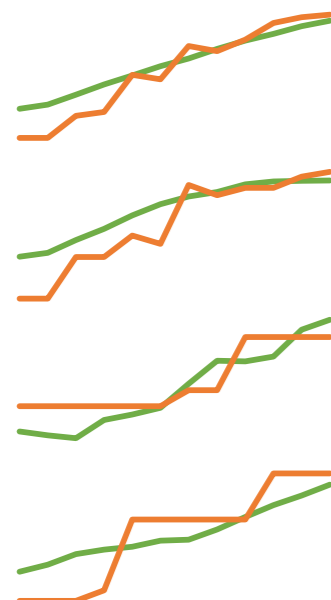
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status
 Funding Source
 Completion Date
 PV Budget
 FV Budget
 School Level

	6/1/13 Jun	7/1/13 Jul	8/1/13 Aug	9/1/13 Sep	10/1/13 Oct	11/1/13 Nov	12/1/13 Dec	1/1/14 Jan	2/1/14 Feb	3/1/14 Mar	4/1/14 Apr	5/1/14 May
Enrollment	12,479	12,479	12,894	12,894	12,894	12,894	12,894	12,894	12,894	12,894	12,894	12,894
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767
Elementary												
Enrollment	7,080	7,080	7,317	7,317	7,317	7,317	7,317	7,317	7,317	7,317	7,317	7,317
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460
Junior High												
Enrollment	1,880	1,880	1,942	1,942	1,942	1,942	1,942	1,942	1,942	1,942	1,942	1,942
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085
High School												
Enrollment	3,519	3,519	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635	3,635
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222
Present Value	\$0	\$104,000	\$104,000	\$182,488	\$576,313	\$778,277	\$778,277	\$807,527	\$807,527	\$807,527	\$874,731	\$1,014,088
Future Value	\$0	\$104,000	\$104,000	\$182,488	\$576,313	\$778,277	\$778,277	\$807,527	\$808,611	\$809,593	\$877,886	\$1,018,301
SAVE												
Present Value	\$0	\$104,000	\$104,000	\$182,488	\$552,913	\$754,877	\$754,877	\$754,877	\$754,877	\$754,877	\$819,357	\$966,913
Future Value	\$0	\$104,000	\$104,000	\$182,488	\$552,913	\$754,877	\$754,877	\$754,877	\$755,961	\$756,943	\$822,513	\$971,126
PPEL												
Present Value	\$0	\$0	\$0	\$0	\$23,400	\$23,400	\$23,400	\$52,650	\$52,650	\$52,650	\$55,374	\$47,175
Future Value	\$0	\$0	\$0	\$0	\$23,400	\$23,400	\$23,400	\$52,650	\$52,650	\$52,650	\$55,374	\$47,175
GO BOND												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals												
Present Value	\$296,076,727											
Future Value	\$344,014,721											

Location (Phase)

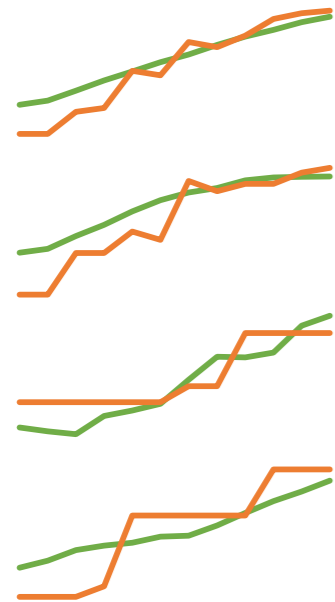
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/14 Jun	7/1/14 Jul	8/1/14 Aug	9/1/14 Sep	10/1/14 Oct	11/1/14 Nov	12/1/14 Dec	1/1/15 Jan	2/1/15 Feb	3/1/15 Mar	4/1/15 Apr	5/1/15 May
Enrollment	12,894	12,894	13,050	13,050	13,050	13,050	13,050	13,050	13,050	13,050	13,050	13,050
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767	11,767
Elementary												
Enrollment	7,317	7,317	7,396	7,396	7,396	7,396	7,396	7,396	7,396	7,396	7,396	7,396
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460	6,460
Junior High												
Enrollment	1,942	1,942	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085
High School												
Enrollment	3,635	3,635	3,735	3,735	3,735	3,735	3,735	3,735	3,735	3,735	3,735	3,735
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222
Present Value	\$1,419,389	\$2,573,716	\$2,451,906	\$2,627,440	\$2,664,698	\$2,110,820	\$1,741,328	\$1,669,436	\$1,252,115	\$1,634,880	\$2,376,385	\$3,085,416
Future Value	\$1,424,699	\$2,580,090	\$2,460,612	\$2,637,433	\$2,675,941	\$2,123,358	\$1,755,123	\$1,684,534	\$1,252,115	\$1,634,880	\$2,390,935	\$3,122,350
SAVE												
Present Value	\$1,287,413	\$1,624,594	\$2,080,758	\$2,348,746	\$2,400,746	\$2,007,977	\$1,626,265	\$1,653,994	\$1,222,631	\$1,575,912	\$2,284,933	\$2,993,964
Future Value	\$1,292,723	\$1,630,967	\$2,089,464	\$2,358,739	\$2,411,989	\$2,020,515	\$1,640,060	\$1,669,092	\$1,222,631	\$1,575,912	\$2,299,351	\$3,030,757
PPEL												
Present Value	\$131,976	\$949,122	\$371,148	\$278,694	\$263,952	\$102,843	\$115,063	\$15,442	\$29,484	\$58,968	\$91,452	\$91,452
Future Value	\$131,976	\$949,122	\$371,148	\$278,694	\$263,952	\$102,843	\$115,063	\$15,442	\$29,484	\$58,968	\$91,583	\$91,592
GO BOND												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$296,076,727
\$344,014,721

\$118,116,003
\$126,331,350

\$15,951,974
\$18,168,544

\$162,008,750
\$199,514,828

Location (Phase)

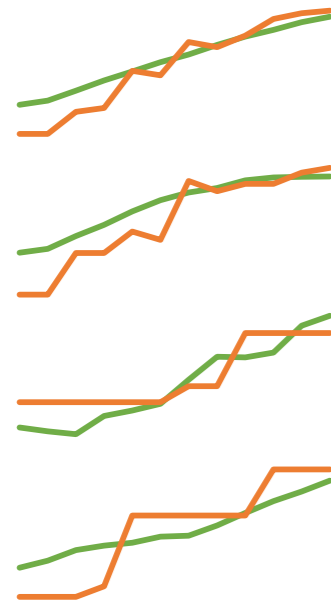
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/15 Jun	7/1/15 Jul	8/1/15 Aug	9/1/15 Sep	10/1/15 Oct	11/1/15 Nov	12/1/15 Dec	1/1/16 Jan	2/1/16 Feb	3/1/16 Mar	4/1/16 Apr	5/1/16 May
Enrollment	13,050	13,050	13,445	13,445	13,445	13,445	13,445	13,445	13,445	13,445	13,445	13,445
Capacity Change	+0	+0	+850	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	11,767	11,767	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617	12,617
Elementary												
Enrollment	7,396	7,396	7,660	7,660	7,660	7,660	7,660	7,660	7,660	7,660	7,660	7,660
Capacity Change	+0	+0	+850	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	6,460	6,460	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310
Junior High												
Enrollment	1,919	1,919	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903	1,903
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085
High School												
Enrollment	3,735	3,735	3,882	3,882	3,882	3,882	3,882	3,882	3,882	3,882	3,882	3,882
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222	3,222
Present Value	\$4,036,426	\$3,996,110	\$4,125,111	\$3,477,516	\$3,581,986	\$3,148,147	\$1,938,848	\$1,431,646	\$1,040,368	\$1,105,127	\$1,859,475	\$2,051,004
Future Value	\$4,109,686	\$4,084,910	\$4,243,652	\$3,566,694	\$3,702,558	\$3,274,764	\$2,041,818	\$1,512,441	\$1,092,492	\$1,159,312	\$1,971,348	\$2,184,429
SAVE												
Present Value	\$3,683,232	\$3,610,663	\$3,755,197	\$3,312,585	\$3,431,797	\$2,968,474	\$1,876,253	\$1,313,337	\$922,059	\$986,818	\$1,738,166	\$1,865,403
Future Value	\$3,744,033	\$3,683,780	\$3,858,832	\$3,398,991	\$3,549,457	\$3,092,033	\$1,976,023	\$1,386,817	\$966,545	\$1,033,064	\$1,841,535	\$1,983,328
PPEL												
Present Value	\$353,194	\$385,447	\$369,914	\$164,931	\$150,189	\$179,673	\$62,595	\$62,595	\$62,595	\$62,595	\$65,595	\$129,887
Future Value	\$365,653	\$401,131	\$384,821	\$167,703	\$153,102	\$182,732	\$65,795	\$65,942	\$66,090	\$66,228	\$69,617	\$140,734
GO BOND												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,682	\$59,857	\$60,021	\$60,196	\$60,367
Totals												
Present Value	\$296,076,727											
Future Value	\$344,014,721											

Location (Phase)

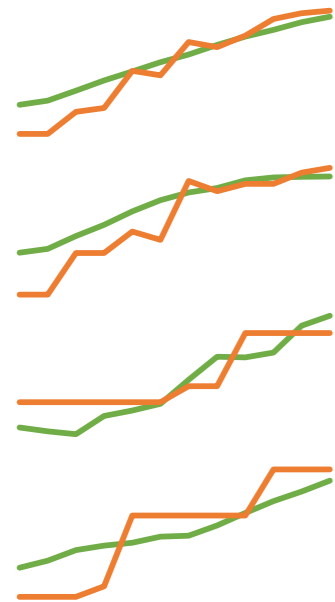
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/16 Jun	7/1/16 Jul	8/1/16 Aug	9/1/16 Sep	10/1/16 Oct	11/1/16 Nov	12/1/16 Dec	1/1/17 Jan	2/1/17 Feb	3/1/17 Mar	4/1/17 Apr	5/1/17 May
Enrollment	13,445	13,445	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841
Capacity Change	+0	+0	+150	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	12,617	12,617	12,767	12,767	12,767	12,767	12,767	12,767	12,767	12,767	12,767	12,767
Elementary												
Enrollment	7,660	7,660	7,888	7,888	7,888	7,888	7,888	7,888	7,888	7,888	7,888	7,888
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310	7,310
Junior High												
Enrollment	1,903	1,903	2,006	2,006	2,006	2,006	2,006	2,006	2,006	2,006	2,006	2,006
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085
High School												
Enrollment	3,882	3,882	3,947	3,947	3,947	3,947	3,947	3,947	3,947	3,947	3,947	3,947
Capacity Change	+0	+0	+150	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	3,222	3,222	3,372	3,372	3,372	3,372	3,372	3,372	3,372	3,372	3,372	3,372
Present Value	\$3,078,189	\$3,074,884	\$3,131,568	\$3,363,755	\$4,156,752	\$3,065,580	\$2,844,363	\$2,150,085	\$2,156,403	\$2,492,406	\$2,747,831	\$3,099,140
Future Value	\$3,294,019	\$3,297,874	\$3,399,362	\$3,638,789	\$4,508,308	\$3,376,100	\$3,140,986	\$2,384,062	\$2,398,064	\$2,779,046	\$3,072,812	\$3,475,482
SAVE												
Present Value	\$2,490,797	\$2,332,701	\$2,461,956	\$2,913,868	\$3,749,160	\$2,805,584	\$2,626,662	\$2,009,780	\$1,973,802	\$2,280,928	\$2,336,210	\$2,535,403
Future Value	\$2,661,796	\$2,501,676	\$2,680,561	\$3,159,146	\$4,074,197	\$3,093,060	\$2,904,004	\$2,228,489	\$2,195,000	\$2,543,247	\$2,612,509	\$2,843,288
PPEL												
Present Value	\$531,678	\$686,469	\$613,898	\$394,173	\$351,878	\$204,282	\$161,987	\$84,591	\$126,887	\$211,478	\$256,773	\$299,069
Future Value	\$571,680	\$735,484	\$657,908	\$418,572	\$372,867	\$221,617	\$175,385	\$93,796	\$141,107	\$235,799	\$287,141	\$335,386
GO BOND												
Present Value	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$55,714	\$0	\$154,848	\$264,668
Future Value	\$60,543	\$60,715	\$60,892	\$61,071	\$61,244	\$61,423	\$61,597	\$61,777	\$61,958	\$0	\$173,162	\$296,808
Totals												
Present Value	\$296,076,727											
Future Value	\$344,014,721											

Location (Phase)

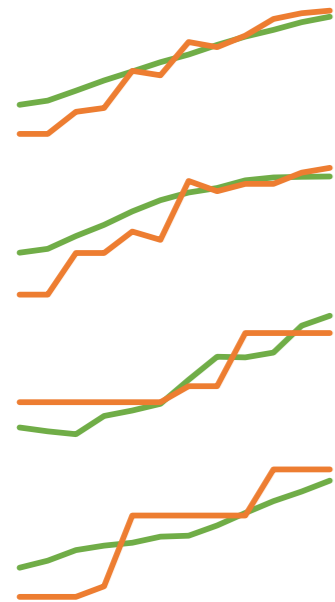
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/17 Jun	7/1/17 Jul	8/1/17 Aug	9/1/17 Sep	10/1/17 Oct	11/1/17 Nov	12/1/17 Dec	1/1/18 Jan	2/1/18 Feb	3/1/18 Mar	4/1/18 Apr	5/1/18 May
Enrollment	13,841	13,841	14,186	14,186	14,186	14,186	14,186	14,186	14,186	14,186	14,186	14,186
Capacity Change	+0	+1,000	+442	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	12,767	13,767	14,209	14,209	14,209	14,209	14,209	14,209	14,209	14,209	14,209	14,209
Elementary												
Enrollment	7,888	7,888	8,163	8,163	8,163	8,163	8,163	8,163	8,163	8,163	8,163	8,163
Capacity Change	+0	+0	+442	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	7,310	7,310	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752	7,752
Junior High												
Enrollment	2,006	2,006	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085
High School												
Enrollment	3,947	3,947	3,985	3,985	3,985	3,985	3,985	3,985	3,985	3,985	3,985	3,985
Capacity Change	+0	+1,000	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	3,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372
Present Value	\$3,667,307	\$4,487,590	\$4,265,484	\$4,424,080	\$4,551,335	\$4,504,572	\$3,507,466	\$2,391,563	\$1,600,974	\$1,833,151	\$2,446,326	\$2,536,721
Future Value	\$4,124,678	\$5,061,555	\$4,825,118	\$5,019,166	\$5,178,159	\$5,139,951	\$4,013,534	\$2,744,632	\$1,842,704	\$2,115,512	\$2,831,396	\$2,944,333
SAVE												
Present Value	\$2,603,675	\$3,348,383	\$3,058,447	\$3,242,002	\$3,336,012	\$3,099,364	\$2,538,721	\$1,422,818	\$458,888	\$550,665	\$642,443	\$642,443
Future Value	\$2,928,394	\$3,776,643	\$3,459,717	\$3,678,086	\$3,795,458	\$3,536,536	\$2,905,015	\$1,632,870	\$528,175	\$635,484	\$743,568	\$745,674
PPEL												
Present Value	\$588,364	\$503,773	\$431,203	\$296,069	\$211,478	\$296,063	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$661,742	\$568,206	\$487,777	\$335,893	\$240,603	\$337,823	\$0	\$0	\$0	\$0	\$0	\$0
GO BOND												
Present Value	\$475,268	\$635,434	\$775,834	\$886,009	\$1,003,845	\$1,109,145	\$968,745	\$968,745	\$1,142,086	\$1,282,486	\$1,803,883	\$1,894,278
Future Value	\$534,541	\$716,706	\$877,624	\$1,005,187	\$1,142,098	\$1,265,592	\$1,108,518	\$1,111,762	\$1,314,529	\$1,480,028	\$2,087,828	\$2,198,659
Totals												
Present Value	\$296,076,727											
Future Value	\$344,014,721											

Location (Phase)

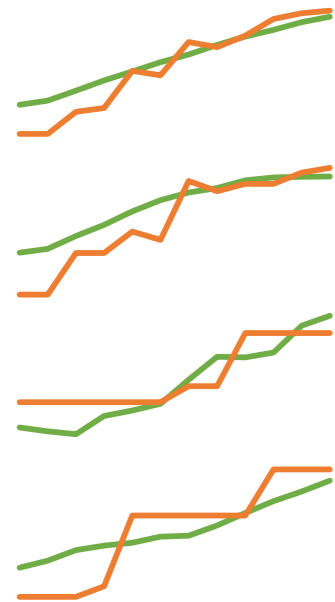
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/18 Jun	7/1/18 Jul	8/1/18 Aug	9/1/18 Sep	10/1/18 Oct	11/1/18 Nov	12/1/18 Dec	1/1/19 Jan	2/1/19 Feb	3/1/19 Mar	4/1/19 Apr	5/1/19 May
Enrollment	14,186	14,186	14,546	14,546	14,546	14,546	14,546	14,546	14,546	14,546	14,546	14,546
Capacity Change	+0	+0	-171	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	14,209	14,209	14,038	14,038	14,038	14,038	14,038	14,038	14,038	14,038	14,038	14,038
Elementary												
Enrollment	8,163	8,163	8,397	8,397	8,397	8,397	8,397	8,397	8,397	8,397	8,397	8,397
Capacity Change	+0	+0	-171	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	7,752	7,752	7,581	7,581	7,581	7,581	7,581	7,581	7,581	7,581	7,581	7,581
Junior High												
Enrollment	2,038	2,038	2,076	2,076	2,076	2,076	2,076	2,076	2,076	2,076	2,076	2,076
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085
High School												
Enrollment	3,985	3,985	4,073	4,073	4,073	4,073	4,073	4,073	4,073	4,073	4,073	4,073
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372
Present Value	\$3,267,734	\$3,841,483	\$3,583,917	\$4,580,052	\$5,168,728	\$4,847,268	\$3,830,770	\$3,085,510	\$3,171,154	\$3,867,976	\$4,242,827	\$4,798,243
Future Value	\$3,803,906	\$4,484,459	\$4,196,024	\$5,377,982	\$6,086,401	\$5,724,570	\$4,536,907	\$3,664,963	\$3,777,713	\$4,619,995	\$5,082,553	\$5,764,170
SAVE												
Present Value	\$734,220	\$734,220	\$91,778	\$642,443	\$550,665	\$825,992	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$854,691	\$857,111	\$107,453	\$754,368	\$648,432	\$975,487	\$0	\$0	\$0	\$0	\$0	\$0
PPEL												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,594	\$3,604
GO BOND												
Present Value	\$2,533,514	\$3,107,263	\$3,492,139	\$3,937,609	\$4,618,063	\$4,021,276	\$3,830,770	\$3,085,510	\$3,171,154	\$3,867,976	\$4,239,827	\$4,795,243
Future Value	\$2,949,215	\$3,627,347	\$4,088,571	\$4,623,613	\$5,437,969	\$4,749,082	\$4,536,907	\$3,664,963	\$3,777,713	\$4,619,995	\$5,078,959	\$5,760,567

\$296,076,727
\$344,014,721

\$118,116,003
\$126,331,350

\$15,951,974
\$18,168,544

\$162,008,750
\$199,514,828

Location (Phase)

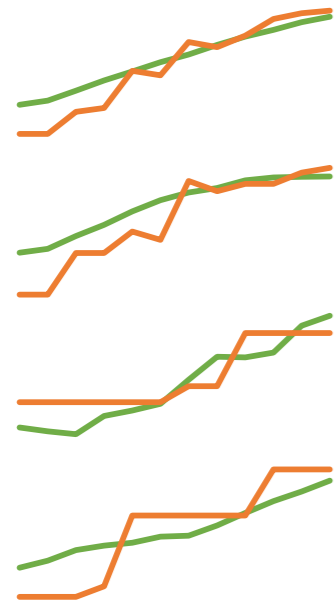
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status
 Funding Source
 Completion Date
 PV Budget
 FV Budget
 School Level

	6/1/19 Jun	7/1/19 Jul	8/1/19 Aug	9/1/19 Sep	10/1/19 Oct	11/1/19 Nov	12/1/19 Dec	1/1/20 Jan	2/1/20 Feb	3/1/20 Mar	4/1/20 Apr	5/1/20 May
Enrollment	14,546	14,546	14,852	14,852	14,852	14,852	14,852	14,852	14,852	14,852	14,852	14,852
Capacity Change	+0	+0	+1,294	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	14,038	14,038	15,332	15,332	15,332	15,332	15,332	15,332	15,332	15,332	15,332	15,332
Elementary												
Enrollment	8,397	8,397	8,555	8,555	8,555	8,555	8,555	8,555	8,555	8,555	8,555	8,555
Capacity Change	+0	+0	+1,204	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	7,581	7,581	8,785	8,785	8,785	8,785	8,785	8,785	8,785	8,785	8,785	8,785
Junior High												
Enrollment	2,076	2,076	2,210	2,210	2,210	2,210	2,210	2,210	2,210	2,210	2,210	2,210
Capacity Change	+0	+0	+90	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,085	2,085	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175
High School												
Enrollment	4,073	4,073	4,087	4,087	4,087	4,087	4,087	4,087	4,087	4,087	4,087	4,087
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372
Present Value	\$5,523,083	\$6,287,999	\$6,482,713	\$4,632,029	\$3,745,008	\$3,287,936	\$1,878,126	\$1,546,080	\$1,715,964	\$2,114,349	\$2,354,713	\$3,379,012
Future Value	\$6,654,341	\$7,597,381	\$7,855,560	\$5,629,380	\$4,564,256	\$4,018,921	\$2,302,178	\$1,900,706	\$2,115,729	\$2,614,061	\$2,919,751	\$4,201,705
SAVE												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPEL												
Present Value	\$250,000	\$250,000	\$219,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Future Value	\$301,206	\$302,059	\$266,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,720	\$3,730
GO BOND												
Present Value	\$5,273,083	\$6,037,999	\$6,262,988	\$4,632,029	\$3,745,008	\$3,287,936	\$1,878,126	\$1,546,080	\$1,715,964	\$2,114,349	\$2,351,713	\$3,376,012
Future Value	\$6,353,135	\$7,295,322	\$7,589,304	\$5,629,380	\$4,564,256	\$4,018,921	\$2,302,178	\$1,900,706	\$2,115,729	\$2,614,061	\$2,916,031	\$4,197,975

Location (Phase)

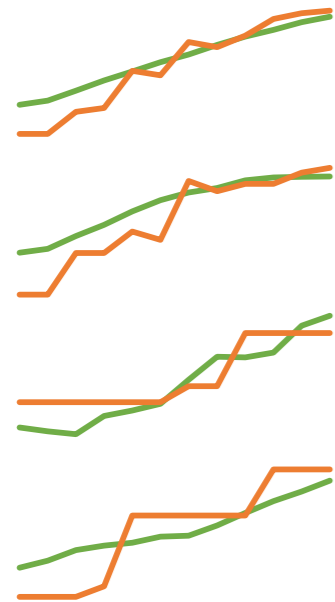
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/20 Jun	7/1/20 Jul	8/1/20 Aug	9/1/20 Sep	10/1/20 Oct	11/1/20 Nov	12/1/20 Dec	1/1/21 Jan	2/1/21 Feb	3/1/21 Mar	4/1/21 Apr	5/1/21 May
Enrollment	14,852	14,852	15,222	15,222	15,222	15,222	15,222	15,222	15,222	15,222	15,222	15,222
Capacity Change	+0	+0	-204	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	15,332	15,332	15,128	15,128	15,128	15,128	15,128	15,128	15,128	15,128	15,128	15,128
Elementary												
Enrollment	8,555	8,555	8,647	8,647	8,647	8,647	8,647	8,647	8,647	8,647	8,647	8,647
Capacity Change	+0	+0	-204	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	8,785	8,785	8,581	8,581	8,581	8,581	8,581	8,581	8,581	8,581	8,581	8,581
Junior High												
Enrollment	2,210	2,210	2,342	2,342	2,342	2,342	2,342	2,342	2,342	2,342	2,342	2,342
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175
High School												
Enrollment	4,087	4,087	4,233	4,233	4,233	4,233	4,233	4,233	4,233	4,233	4,233	4,233
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372
Present Value	\$2,612,494	\$2,932,958	\$3,294,222	\$3,578,800	\$3,317,591	\$3,163,124	\$2,393,909	\$1,758,423	\$1,832,484	\$2,330,026	\$2,612,159	\$2,756,353
Future Value	\$3,258,067	\$3,668,078	\$4,131,945	\$4,502,026	\$4,185,250	\$4,002,061	\$3,037,407	\$2,237,627	\$2,338,694	\$2,981,536	\$3,352,338	\$3,547,407
SAVE												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPEL												
Present Value	\$359,688	\$359,688	\$329,413	\$109,688	\$29,248	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Future Value	\$448,571	\$449,841	\$413,183	\$137,984	\$36,897	\$0	\$0	\$0	\$0	\$0	\$3,850	\$3,861
GO BOND												
Present Value	\$2,252,806	\$2,573,270	\$2,964,809	\$3,469,112	\$3,288,343	\$3,163,124	\$2,393,909	\$1,758,423	\$1,832,484	\$2,330,026	\$2,609,159	\$2,753,353
Future Value	\$2,809,497	\$3,218,238	\$3,718,762	\$4,364,042	\$4,148,352	\$4,002,061	\$3,037,407	\$2,237,627	\$2,338,694	\$2,981,536	\$3,348,488	\$3,543,546

\$296,076,727
\$344,014,721

\$118,116,003
\$126,331,350

\$15,951,974
\$18,168,544

\$162,008,750
\$199,514,828

Location (Phase)

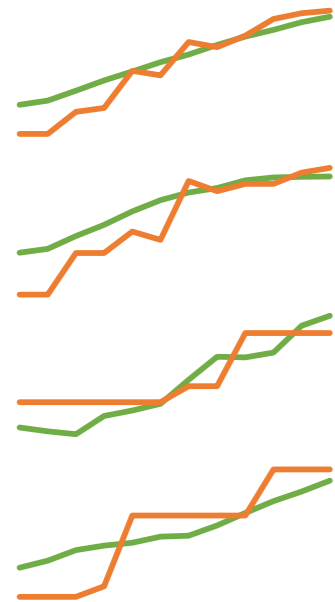
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

	6/1/21 Jun	7/1/21 Jul	8/1/21 Aug	9/1/21 Sep	10/1/21 Oct	11/1/21 Nov	12/1/21 Dec	1/1/22 Jan	2/1/22 Feb	3/1/22 Mar	4/1/22 Apr	5/1/22 May
Enrollment	15,222	15,222	15,547	15,547	15,547	15,547	15,547	15,547	15,547	15,547	15,547	15,547
Capacity Change	+0	+0	+450	+0	+0	+150	+0	+0	+0	+0	+0	+0
Capacity	15,128	15,128	15,578	15,578	15,578	15,728	15,728	15,728	15,728	15,728	15,728	15,728
Elementary												
Enrollment	8,647	8,647	8,802	8,802	8,802	8,802	8,802	8,802	8,802	8,802	8,802	8,802
Capacity Change	+0	+0	+150	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	8,581	8,581	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731
Junior High												
Enrollment	2,342	2,342	2,338	2,338	2,338	2,338	2,338	2,338	2,338	2,338	2,338	2,338
Capacity Change	+0	+0	+300	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,175	2,175	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
High School												
Enrollment	4,233	4,233	4,407	4,407	4,407	4,407	4,407	4,407	4,407	4,407	4,407	4,407
Capacity Change	+0	+0	+0	+0	+0	+150	+0	+0	+0	+0	+0	+0
Capacity	4,372	4,372	4,372	4,372	4,372	4,522	4,522	4,522	4,522	4,522	4,522	4,522
Present Value	\$3,842,067	\$3,047,052	\$3,034,104	\$2,460,223	\$2,292,399	\$1,504,757	\$1,588,033	\$277,577	\$320,224	\$277,577	\$294,860	\$437,490
Future Value	\$4,959,182	\$3,944,146	\$3,938,877	\$3,203,210	\$2,993,154	\$1,970,490	\$2,085,428	\$365,585	\$422,987	\$367,623	\$391,656	\$582,753
SAVE												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPEL												
Present Value	\$250,000	\$250,000	\$219,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Future Value	\$322,690	\$323,603	\$285,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,985	\$3,996
GO BOND												
Present Value	\$3,592,067	\$2,797,052	\$2,814,379	\$2,460,223	\$2,292,399	\$1,504,757	\$1,588,033	\$277,577	\$320,224	\$277,577	\$291,860	\$434,490
Future Value	\$4,636,492	\$3,620,542	\$3,653,630	\$3,203,210	\$2,993,154	\$1,970,490	\$2,085,428	\$365,585	\$422,987	\$367,623	\$387,671	\$578,757

\$296,076,727
\$344,014,721

\$118,116,003
\$126,331,350

\$15,951,974
\$18,168,544

\$162,008,750
\$199,514,828

Location (Phase)

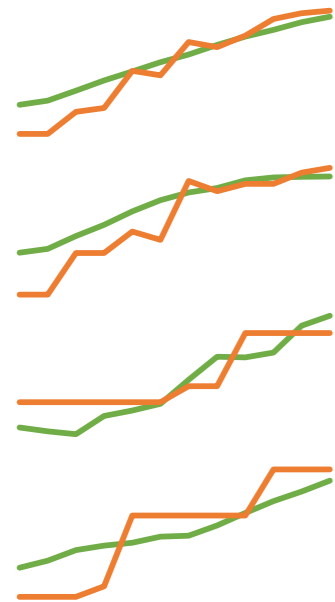
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status

Funding Source

Completion Date

PV Budget

FV Budget

School Level

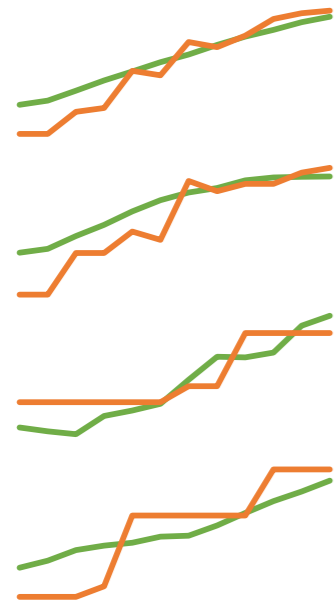
	6/1/22 Jun	7/1/22 Jul	8/1/22 Aug	9/1/22 Sep	10/1/22 Oct	11/1/22 Nov	12/1/22 Dec	1/1/23 Jan	2/1/23 Feb	3/1/23 Mar	4/1/23 Apr	5/1/23 May
Enrollment	15,547	15,547	15,803	15,803	15,803	15,803	15,803	15,803	15,803	15,803	15,803	15,803
Capacity Change	+0	+0	+500	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	15,728	15,728	16,228	16,228	16,228	16,228	16,228	16,228	16,228	16,228	16,228	16,228
Elementary												
Enrollment	8,802	8,802	8,863	8,863	8,863	8,863	8,863	8,863	8,863	8,863	8,863	8,863
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731	8,731
Junior High												
Enrollment	2,338	2,338	2,365	2,365	2,365	2,365	2,365	2,365	2,365	2,365	2,365	2,365
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
High School												
Enrollment	4,407	4,407	4,575	4,575	4,575	4,575	4,575	4,575	4,575	4,575	4,575	4,575
Capacity Change	+0	+0	+500	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	4,522	4,522	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022
Present Value	\$678,396	\$833,977	\$891,100	\$987,452	\$1,060,529	\$599,580	\$549,212	\$372,219	\$438,208	\$543,420	\$650,332	\$650,332
Future Value	\$906,293	\$1,117,294	\$1,197,316	\$1,330,660	\$1,433,183	\$812,635	\$746,476	\$507,392	\$599,093	\$744,896	\$894,055	\$896,586
SAVE												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPEL												
Present Value	\$250,000	\$250,000	\$219,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Future Value	\$333,984	\$334,930	\$295,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,124	\$4,136
GO BOND												
Present Value	\$428,396	\$583,977	\$671,375	\$987,452	\$1,060,529	\$599,580	\$549,212	\$372,219	\$438,208	\$543,420	\$647,332	\$647,332
Future Value	\$572,309	\$782,365	\$902,085	\$1,330,660	\$1,433,183	\$812,635	\$746,476	\$507,392	\$599,093	\$744,896	\$889,930	\$892,450
Total												
Present Value	\$296,076,727											
Future Value	\$344,014,721											
SAVE												
Present Value	\$118,116,003											
Future Value	\$126,331,350											
PPEL												
Present Value	\$15,951,974											
Future Value	\$18,168,544											
GO BOND												
Present Value	\$162,008,750											
Future Value	\$199,514,828											

Location (Phase)
Project Type
 Description of Work

Project Status
Funding Source
Completion Date
 PV Budget
 FV Budget
 School Level

(Approved by Board 4/14/2015.
 Listed in order by Award date.)

Summaries & Totals



		6/1/23 Jun	7/1/23 Jul	8/1/23 Aug	9/1/23 Sep	10/1/23 Oct	11/1/23 Nov	12/1/23 Dec	1/1/24 Jan	2/1/24 Feb	3/1/24 Mar	4/1/24 Apr	5/1/24 May
	Enrollment	15,803	15,803	16,103	16,103	16,103	16,103	16,103	16,103	16,103	16,103	16,103	16,103
	Capacity Change	+0	+0	+225	+0	+0	+0	+0	+0	+0	+0	+0	+0
	Capacity	16,228	16,228	16,453	16,453	16,453	16,453	16,453	16,453	16,453	16,453	16,453	16,453
Elementary	Enrollment	8,863	8,863	8,876	8,876	8,876	8,876	8,876	8,876	8,876	8,876	8,876	8,876
	Capacity Change	+0	+0	+225	+0	+0	+0	+0	+0	+0	+0	+0	+0
	Capacity	8,731	8,731	8,956	8,956	8,956	8,956	8,956	8,956	8,956	8,956	8,956	8,956
Junior High	Enrollment	2,365	2,365	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516
	Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
	Capacity	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
High School	Enrollment	4,575	4,575	4,711	4,711	4,711	4,711	4,711	4,711	4,711	4,711	4,711	4,711
	Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
	Capacity	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022
	Present Value	\$1,005,440	\$855,212	\$944,453	\$571,340	\$609,325	\$107,316	\$0	\$0	\$0	\$0	\$3,000	\$3,000
	Future Value	\$1,390,215	\$1,185,844	\$1,313,418	\$796,868	\$852,253	\$150,540	\$0	\$0	\$0	\$0	\$4,269	\$4,281
	Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Present Value	\$250,000	\$250,000	\$219,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
	Future Value	\$345,673	\$346,652	\$305,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,269	\$4,281
	Present Value	\$755,440	\$605,212	\$724,728	\$571,340	\$609,325	\$107,316	\$0	\$0	\$0	\$0	\$0	\$0
	Future Value	\$1,044,542	\$839,192	\$1,007,854	\$796,868	\$852,253	\$150,540	\$0	\$0	\$0	\$0	\$0	\$0
	Present Value	\$296,076,727											
	Future Value	\$344,014,721											
	Present Value	\$118,116,003											
	Future Value	\$126,331,350											
	Present Value	\$15,951,974											
	Future Value	\$18,168,544											
	Present Value	\$162,008,750											
	Future Value	\$199,514,828											

Location (Phase)

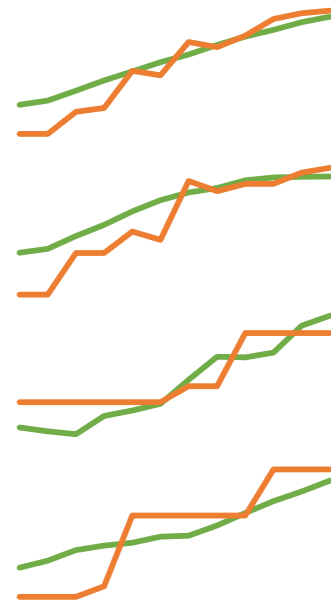
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



Project Status
 Funding Source
 Completion Date
 PV Budget
 FV Budget
 School Level

	6/1/24 Jun	7/1/24 Jul	8/1/24 Aug	9/1/24 Sep	10/1/24 Oct	11/1/24 Nov	12/1/24 Dec	1/1/25 Jan	2/1/25 Feb	3/1/25 Mar	4/1/25 Apr	5/1/25 May
Enrollment	16,103	16,103	16,317	16,317	16,317	16,317	16,317	16,317	16,317	16,317	16,317	16,317
Capacity Change	+0	+0	+100	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	16,453	16,453	16,553	16,553	16,553	16,553	16,553	16,553	16,553	16,553	16,553	16,553
Elementary												
Enrollment	8,876	8,876	8,880	8,880	8,880	8,880	8,880	8,880	8,880	8,880	8,880	8,880
Capacity Change	+0	+0	+100	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	8,956	8,956	9,056	9,056	9,056	9,056	9,056	9,056	9,056	9,056	9,056	9,056
Junior High												
Enrollment	2,516	2,516	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
High School												
Enrollment	4,711	4,711	4,865	4,865	4,865	4,865	4,865	4,865	4,865	4,865	4,865	4,865
Capacity Change	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0	+0
Capacity	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022	5,022
Present Value	\$250,000	\$250,000	\$219,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$357,806	\$358,819	\$316,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAVE												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPEL												
Present Value	\$250,000	\$250,000	\$219,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$357,806	\$358,819	\$316,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GO BOND												
Present Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals												
Present Value	\$296,076,727											
Future Value	\$344,014,721											
SAVE												
Present Value	\$118,116,003											
Future Value	\$126,331,350											
PPEL												
Present Value	\$15,951,974											
Future Value	\$18,168,544											
GO BOND												
Present Value	\$162,008,750											
Future Value	\$199,514,828											

Location (Phase)

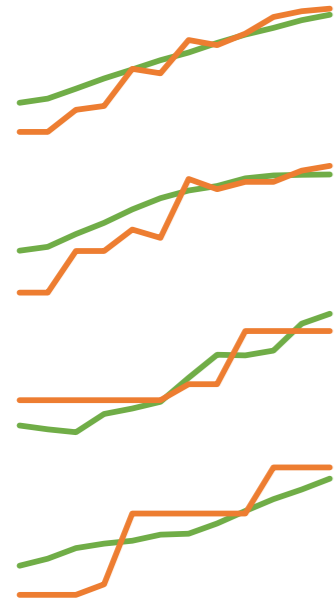
Project Type

Description of Work

(Approved by Board 4/14/2015.

Listed in order by Award date.)

Summaries & Totals



\$296,076,727
\$344,014,721

\$118,116,003
\$126,331,350

\$15,951,974
\$18,168,544

\$162,008,750
\$199,514,828

Project Status
Funding Source
Completion Date
PV Budget
FV Budget
School Level

Elementary

Junior High

High School

SAVE

PPEL

GO BOND

Enrollment
Capacity Change
Capacity

Enrollment
Capacity Change
Capacity

Enrollment
Capacity Change
Capacity

Enrollment
Capacity Change
Capacity

Present Value
Future Value

Present Value
Future Value

Present Value
Future Value

Present Value
Future Value

6/1/25
Jun
7/1/25
Jul

16,317
+0
16,553

8,880
+0
9,056

2,572
+0
2,475

4,865
+0
5,022

\$0
\$0

\$0
\$0

\$0
\$0

\$0
\$0