

ICCSD FMP Proposed Building Capacity Project Scope 1_31_2017

Building	Full Size Modular Classrooms	Half Size Modular Classrooms	Results Expected from Implementation of Proposed 2017 FMP Revisions	# Mod	All Capacity is without Modular Space			Certified Enrollment as of 10/1/2016	Demographer Projected Recommended Enrollment 2023	Current Enrollment to Current Capacity Ratio	Projected 2023 Enrollment to 2015 Capacity Ratio	Projected 2023 Enrollment to 2017 Capacity Ratio	FMP Added or (Reduced) Capacity from 2015 to 2017 Proposed
					January 2017 Building Capacity	April 2015 Approved FMP Proposed Capacity	Revised 2017 FMP Building Proposed Capacity						
Alexander	2		-2		500	500	575	401	485	80.20%	97.00%	84.35%	12.65%
Borlaug					451	551	468	430	339	95.34%	61.52%	72.44%	-10.91%
Coralville Central		2	0		420	420	420	435	357	103.57%	85.00%	85.00%	0.00%
Garner	5		-5		620	620	633	616	468	99.35%	75.48%	73.93%	1.55%
Hills	4		0		189	189	200	199	116	105.29%	61.38%	58.00%	3.38%
Hoover		1	-1		304	304	330	258	0	84.87%	0.00%	0.00%	0.00%
Hoover New					500	500	575	0	326	0.00%	65.20%	56.70%	8.50%
Horn		2	0		410	410	468	481	474	117.32%	115.61%	101.28%	14.33%
Kirkwood	4		-4		306	426	468	338	369	110.46%	86.62%	78.85%	7.77%
Lemme	2		-2		351	476	420	376	318	107.12%	66.81%	75.71%	-8.91%
Lincoln	2		-2		187	212	240	236	215	126.20%	101.42%	89.58%	11.83%
Longfellow					258	383	360	329	271	127.52%	70.76%	75.28%	-4.52%
Lucas	6		0		381	381	410	439	345	115.22%	90.55%	84.15%	6.40%
Mann					242	242	330	241	225	99.59%	92.98%	68.18%	24.79%
Penn	4		-4		633	633	633	568	856	89.73%	135.23%	135.23%	0.00%
Shimek					239	264	290	213	209	89.12%	79.17%	72.07%	7.10%
Twain					360	360	360	309	309	85.83%	85.83%	85.83%	0.00%
Van Allen					564	664	633	499	598	88.48%	90.06%	94.47%	-4.41%
Weber					396	596	575	424	546	107.07%	91.61%	94.96%	-3.35%
Wickham	2		-2		428	428	575	510	448	119.16%	104.67%	77.91%	26.76%
Wood	2	1	-3		408	508	525	303	477	74.26%	93.90%	90.86%	3.04%
New Elementary - NL						575	625	0	304	0.00%	52.87%	48.64%	4.23%
NCJH					505	745	800	548	630	108.51%	84.56%	78.75%	5.81%
NWJH					806	866	850	645	780	80.02%	90.07%	91.76%	-1.70%
SEJH					774	864	750	813	694	105.04%	80.32%	92.53%	-12.21%
City	2		-2		1,443	1,618	1,600	1,659	1,458	114.97%	90.11%	91.13%	-1.01%
Tate					119	168	168	154	150	129.41%	89.29%	89.29%	0.00%
TREC					126	126	0	50	51	39.68%	40.48%		
West	10		-10		1,684	1,684	1,600	2,057	1,501	122.15%	89.13%	93.81%	-4.68%
Liberty					1,000	1,500	1,500	0	1,110	0.00%	74.00%	74.00%	0.00%
Units Remaining	45	6	-37	14	14,604	17,213	17,381	13,531	14,429	92.65%	83.83%	83.02%	0.81%

Current Modular Unit Locations, 10 Plex not included
 Current Plan will leave 10 full sized units and 4 small units
 Capacity corrections in the 2015 FMP