

**KEY:**

Change in capacity (add, open, retire)

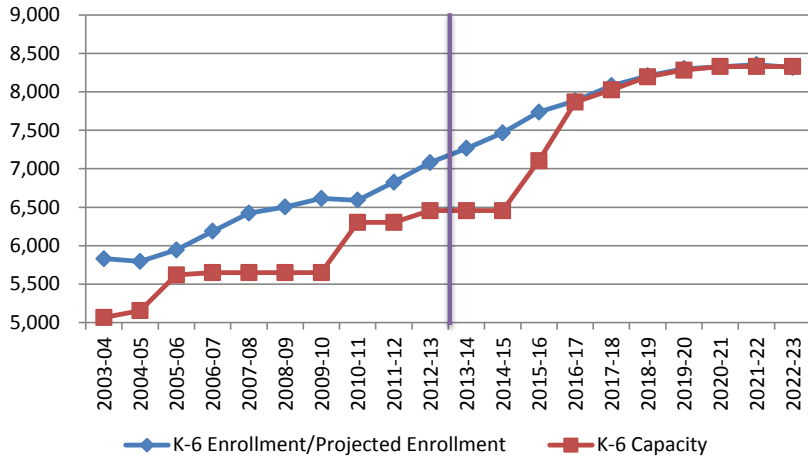
Use as swing school

**Board Scenario A-1 Phasing Plan (SAMPLE 1--DRAFT)**

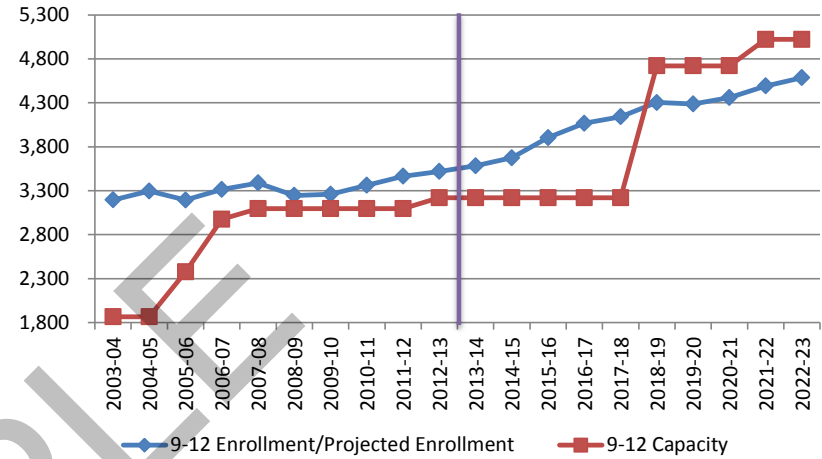
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Costs
<b>K-6 Capacity/Costs</b>	<b>6,455 \$ 9.4</b>	<b>6,455 \$ 28.1</b>	<b>7,105 \$ 23.9</b>	<b>7,868 \$ 17.4</b>	<b>8,027 \$ 17.1</b>	<b>8,196 \$ 7.7</b>	<b>8,283 \$ 7.7</b>	<b>8,331 \$ 5.0</b>	<b>8,331 \$ 4.5</b>	<b>8,331 \$ 4.5</b>	<b>\$ 125.6</b>
BORLAUG ELEM.	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	\$ 0.008
CORALVILLE CENTRAL ELEM.	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	\$ 4.8
GARNER ELEM.	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	\$ 0.1
HILLS ELEM.	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	\$ 3.8
HOOVER ELEM.	304 \$ -	304 \$ -	304 \$ -	304 \$ -	304 \$ -	304 \$ -	304 \$ -	0 \$ 0.5	0 \$ -	0 \$ -	\$ 0.5
HORN ELEM.	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	\$ 1.0
KIRKWOOD ELEM.	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	\$ 4.0
LEMME ELEM.	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	\$ 2.5
LINCOLN ELEM.	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	\$ 4.1
LONGFELLOW ELEM.	258 \$ -	258 \$ -	258 \$ -	258 \$ -	0 \$ 12.6	408 \$ -	408 \$ -	408 \$ -	408 \$ -	408 \$ -	\$ 12.6
LUCAS ELEM.	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	\$ 4.1
MANN ELEM.	237 \$ -	237 \$ -	237 \$ -	0 \$ 12.9	417 \$ -	417 \$ -	417 \$ -	417 \$ -	417 \$ -	417 \$ -	\$ 12.9
PENN ELEM.	387 \$ 0.5	387 \$ 4.8	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	\$ 9.6
SHIMEK ELEM.	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	0 \$ 3.6	339 \$ 0.4	339 \$ 0.4	339 \$ 0.4	339 \$ 0.4	\$ 7.3
TWAIN ELEM.	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	0 \$ 3.8	352 \$ 0.6	352 \$ 0.6	352 \$ 0.6	\$ 9.0
VAN ALLEN ELEM.	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	\$ 0.4
WEBER ELEM.	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	\$ 0.8
WICKHAM ELEM.	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	\$ 1.2
WOOD ELEM.	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	\$ 3.4
NEW ELEM. (South)	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5
NEW ELEM. (North)	0 \$ -	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5
NEW ELEM. (East)	0 \$ -	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5
ADDITIONS							+100 @ Shimek	+100 @ Twain			
<b>7-8 Capacity/Costs</b>	<b>2,206 \$ 2.4</b>	<b>2,206 \$ 2.0</b>	<b>2,266 \$ 2.4</b>	<b>2,266 \$ 7.3</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 1.7</b>	<b>2,476 \$ 2.4</b>	<b>\$ 27.9</b>
NORTH CENTRAL JH	636 \$ 0.1	636 \$ 0.1	636 \$ 0.1	636 \$ 5.0	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	\$ 6.3
NORTHWEST JH	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 0.4	836 \$ 1.1	\$ 10.7
SOUTH EAST JH	764 \$ 1.1	764 \$ 0.7	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	\$ 10.9
<b>9-12 Capacity/Costs</b>	<b>3,222 \$ 3.4</b>	<b>3,222 \$ 3.4</b>	<b>3,222 \$ 3.4</b>	<b>3,222 \$ 25.2</b>	<b>3,222 \$ 46.9</b>	<b>4,722 \$ 3.4</b>	<b>4,722 \$ 3.4</b>	<b>4,722 \$ 11.0</b>	<b>5,022 \$ 3.4</b>	<b>5,022 \$ 3.4</b>	<b>\$ 106.9</b>
CITY HS	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 9.0	1,593 \$ 1.4	1,593 \$ 1.4	\$ 21.8
TATE HS	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	\$ 0.1
TREC	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	\$ 3.2
WEST HS	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	\$ 16.5
NEW HS	0 \$ -	0 \$ -	0 \$ -	0 \$ 21.8	0 \$ 43.5	1,500 \$ -	1,500 \$ -	1,500 \$ -	1,500 \$ -	1,500 \$ -	\$ 65.3
K-6 Enrollment/Projected Enrollment	7,266	7,468	7,737	7,884	8,081	8,210	8,302	8,327	8,355	8,317	
K-6 Capacity	6,455	6,455	7,105	7,868	8,027	8,196	8,283	8,331	8,331	8,331	
Difference	(811)	(1,013)	(632)	(16)	(54)	(14)	(19)	4	(24)	14	
7-8 Enrollment/Projected Enrollment	1,976	2,015	1,998	2,101	2,151	2,164	2,273	2,368	2,402	2,469	
7-8 Capacity	2,206	2,206	2,266	2,266	2,446	2,446	2,446	2,446	2,446	2,476	
Difference	230	191	268	165	295	282	173	78	44	7	
9-12 Enrollment/Projected Enrollment	3,584	3,674	3,904	4,068	4,143	4,304	4,288	4,360	4,492	4,586	
9-12 Capacity	3,222	3,222	3,222	3,222	3,222	4,722	4,722	4,722	5,022	5,022	
Difference	(362)	(452)	(682)	(846)	(921)	418	434	362	530	436	
<b>K-12 Enrollment/Projected Enrollment</b>	<b>12,826</b>	<b>13,157</b>	<b>13,639</b>	<b>14,053</b>	<b>14,375</b>	<b>14,678</b>	<b>14,863</b>	<b>15,055</b>	<b>15,249</b>	<b>15,372</b>	
<b>K-12 Capacity</b>	<b>11,883</b>	<b>11,883</b>	<b>12,593</b>	<b>13,356</b>	<b>13,695</b>	<b>15,364</b>	<b>15,451</b>	<b>15,499</b>	<b>15,799</b>	<b>15,829</b>	
<b>Difference</b>	<b>(943)</b>	<b>(1,274)</b>	<b>(1,046)</b>	<b>(697)</b>	<b>(680)</b>	<b>686</b>	<b>588</b>	<b>444</b>	<b>550</b>	<b>457</b>	
<b>K-12 Costs</b>	<b>\$ 15.2</b>	<b>\$ 33.5</b>	<b>\$ 29.7</b>	<b>\$ 49.9</b>	<b>\$ 66.5</b>	<b>\$ 13.6</b>	<b>\$ 13.6</b>	<b>\$ 18.5</b>	<b>\$ 9.6</b>	<b>\$ 10.4</b>	<b>\$ 260.4</b>

# Board Scenario A-1 Phasing Plan (SAMPLE 1--DRAFT)

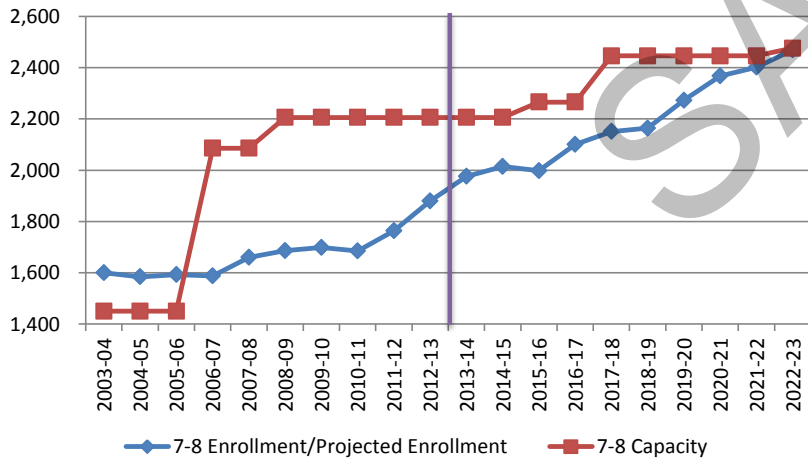
## K-6 Capacity and Projected Enrollment



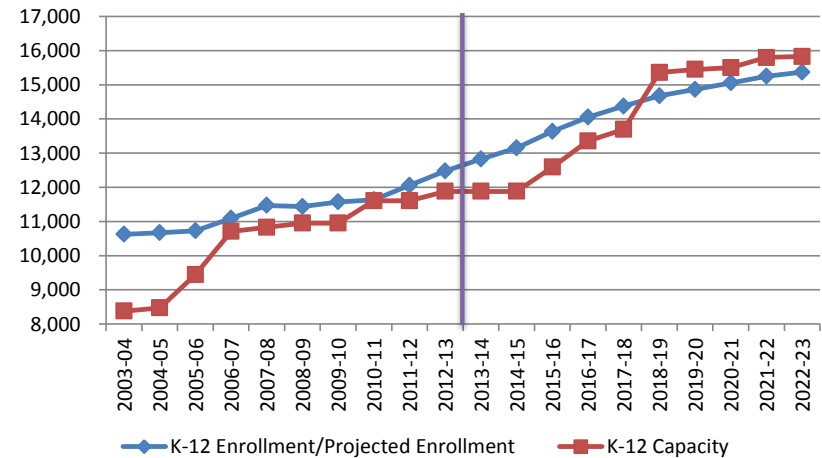
## 9-12 Capacity and Projected Enrollment



## 7-8 Capacity and Projected Enrollment



## K-12 Capacity and Projected Enrollment



**KEY:**

Change in capacity (add, open, retire)

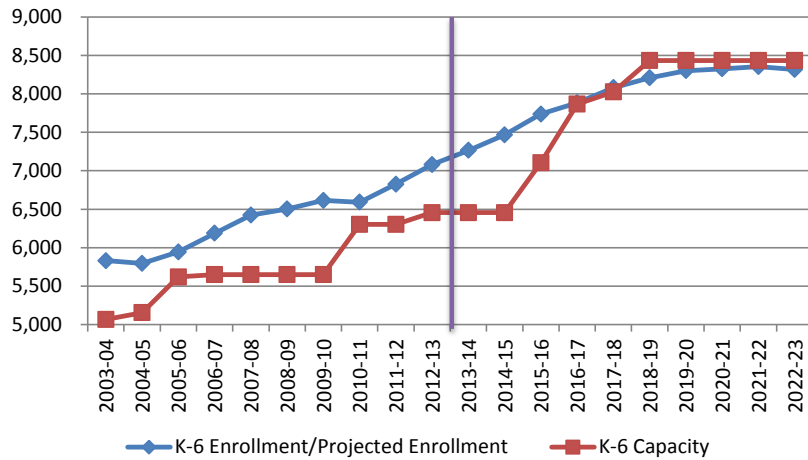
Use as swing school

**Board Scenario A-2 Phasing Plan (SAMPLE 1--DRAFT)**

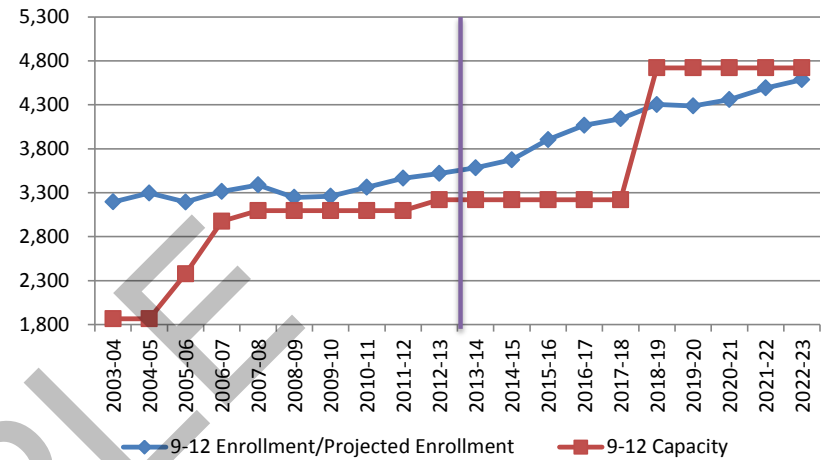
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Costs	
<b>K-6 Capacity/Costs</b>	<b>6,455 \$ 9.9</b>	<b>6,455 \$ 28.7</b>	<b>7,105 \$ 24.4</b>	<b>7,868 \$ 18.0</b>	<b>8,027 \$ 17.7</b>	<b>8,435 \$ 5.1</b>	<b>8,435 \$ 5.1</b>	<b>8,435 \$ 5.1</b>	<b>8,435 \$ 5.1</b>	<b>8,435 \$ 5.1</b>	<b>\$ 123.8</b>	
BORLAUG ELEM.	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	\$ 0.008	
CORALVILLE CENTRAL ELEM.	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	\$ 4.8	
GARNER ELEM.	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	\$ 0.1	
HILLS ELEM.	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	189 \$ 0.38	\$ 3.8	
HOOVER ELEM.	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	304 \$ 0.5	\$ 5.1	
HORN ELEM.	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	\$ 1.0	
KIRKWOOD ELEM.	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	\$ 4.0	
LEMME ELEM.	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	\$ 2.5	
LINCOLN ELEM.	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	187 \$ 0.4	\$ 4.1	
LONGFELLOW ELEM.	258 \$ -	258 \$ -	258 \$ -	258 \$ -	0 \$ 12.6	408 \$ -	408 \$ -	408 \$ -	408 \$ -	408 \$ -	\$ 12.6	
LUCAS ELEM.	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	\$ 4.1	
MANN ELEM.	237 \$ -	237 \$ -	237 \$ -	0 \$ 12.9	417 \$ -	417 \$ -	417 \$ -	417 \$ -	417 \$ -	417 \$ -	\$ 12.9	
PENN ELEM.	387 \$ 0.5	387 \$ 4.8	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	\$ 9.6	
SHIMEK ELEM.	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	239 \$ 0.4	\$ 4.1	
TWAIN ELEM.	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	\$ 5.8	
VAN ALLEN ELEM.	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	464 \$ 0.04	\$ 0.4	
WEBER ELEM.	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	\$ 0.8	
WICKHAM ELEM.	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	\$ 1.2	
WOOD ELEM.	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	\$ 3.4	
NEW ELEM. (South)	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5	
NEW ELEM. (North)	0 \$ -	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5	
NEW ELEM. (East)	0 \$ -	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5	
ADDITIONS												
<b>7-8 Capacity/Costs</b>	<b>2,206 \$ 2.4</b>	<b>2,206 \$ 2.0</b>	<b>2,266 \$ 2.4</b>	<b>2,266 \$ 7.3</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 1.7</b>	<b>2,476 \$ 2.4</b>	<b>\$ 27.9</b>
NORTH CENTRAL JH	636 \$ 0.1	636 \$ 0.1	636 \$ 0.1	636 \$ 5.0	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	\$ 6.3	
NORTHWEST JH	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 0.4	836 \$ 1.1	\$ 10.7	
SOUTH EAST JH	764 \$ 1.1	764 \$ 0.7	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	\$ 10.9	
<b>9-12 Capacity/Costs</b>	<b>3,222 \$ 3.1</b>	<b>3,222 \$ 3.1</b>	<b>3,222 \$ 3.1</b>	<b>3,222 \$ 24.8</b>	<b>3,222 \$ 46.6</b>	<b>4,722 \$ 3.1</b>	<b>4,722 \$ 3.1</b>	<b>4,722 \$ 3.1</b>	<b>4,722 \$ 3.1</b>	<b>4,722 \$ 3.1</b>	<b>4,722 \$ 3.1</b>	<b>\$ 96.1</b>
CITY HS	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	1,293 \$ 1.1	\$ 11.0	
TATE HS	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	\$ 0.1	
TREC	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	126 \$ 0.3	\$ 3.2	
WEST HS	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	\$ 16.5	
NEW HS	0 \$ -	0 \$ -	0 \$ -	0 \$ 21.8	0 \$ 43.5	1,500 \$ -	1,500 \$ -	1,500 \$ -	1,500 \$ -	1,500 \$ -	\$ 65.3	
K-6 Enrollment/Projected Enrollment	7,266	7,468	7,737	7,884	8,081	8,210	8,302	8,327	8,355	8,317		
K-6 Capacity	6,455	6,455	7,105	7,868	8,027	8,435	8,435	8,435	8,435	8,435		
<i>Difference</i>	(811)	(1,013)	(632)	(16)	(54)	225	133	108	80	118		
7-8 Enrollment/Projected Enrollment	1,976	2,015	1,998	2,101	2,151	2,164	2,273	2,368	2,402	2,469		
7-8 Capacity	2,206	2,206	2,266	2,266	2,446	2,446	2,446	2,446	2,446	2,476		
<i>Difference</i>	230	191	268	165	295	282	173	78	44	7		
9-12 Enrollment/Projected Enrollment	3,584	3,674	3,904	4,068	4,143	4,304	4,288	4,360	4,492	4,586		
9-12 Capacity	3,222	3,222	3,222	3,222	3,222	4,722	4,722	4,722	4,722	4,722		
<i>Difference</i>	(362)	(452)	(682)	(846)	(921)	418	434	362	230	136		
<b>K-12 Enrollment/Projected Enrollment</b>	<b>12,826</b>	<b>13,157</b>	<b>13,639</b>	<b>14,053</b>	<b>14,375</b>	<b>14,678</b>	<b>14,863</b>	<b>15,055</b>	<b>15,249</b>	<b>15,372</b>		
<b>K-12 Capacity</b>	<b>11,883</b>	<b>11,883</b>	<b>12,593</b>	<b>13,356</b>	<b>13,695</b>	<b>15,603</b>	<b>15,603</b>	<b>15,603</b>	<b>15,603</b>	<b>15,633</b>		
<i>Difference</i>	(943)	(1,274)	(1,046)	(697)	(680)	925	740	548	354	261		
<b>K-12 Costs</b>	<b>\$ 15.4</b>	<b>\$ 33.7</b>	<b>\$ 29.9</b>	<b>\$ 50.1</b>	<b>\$ 66.7</b>	<b>\$ 10.6</b>	<b>\$ 10.6</b>	<b>\$ 10.6</b>	<b>\$ 9.8</b>	<b>\$ 10.6</b>	<b>\$ 247.8</b>	

# Board Scenario A-2 Phasing Plan (SAMPLE 1--DRAFT)

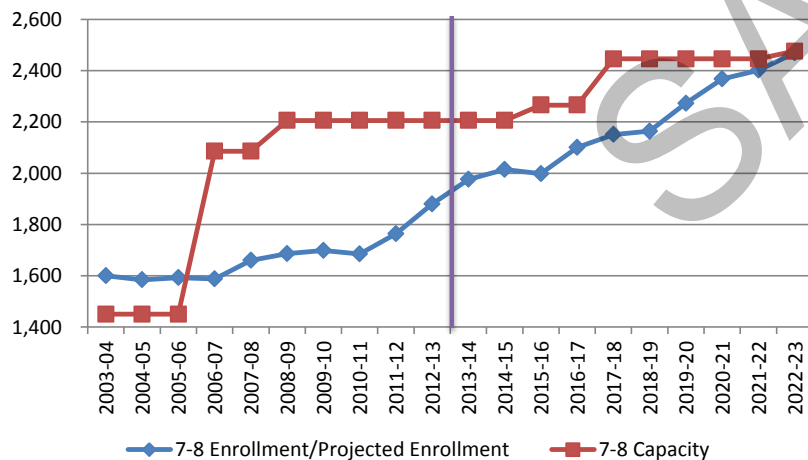
## K-6 Capacity and Projected Enrollment



## 9-12 Capacity and Projected Enrollment



## 7-8 Capacity and Projected Enrollment



## K-12 Capacity and Projected Enrollment

