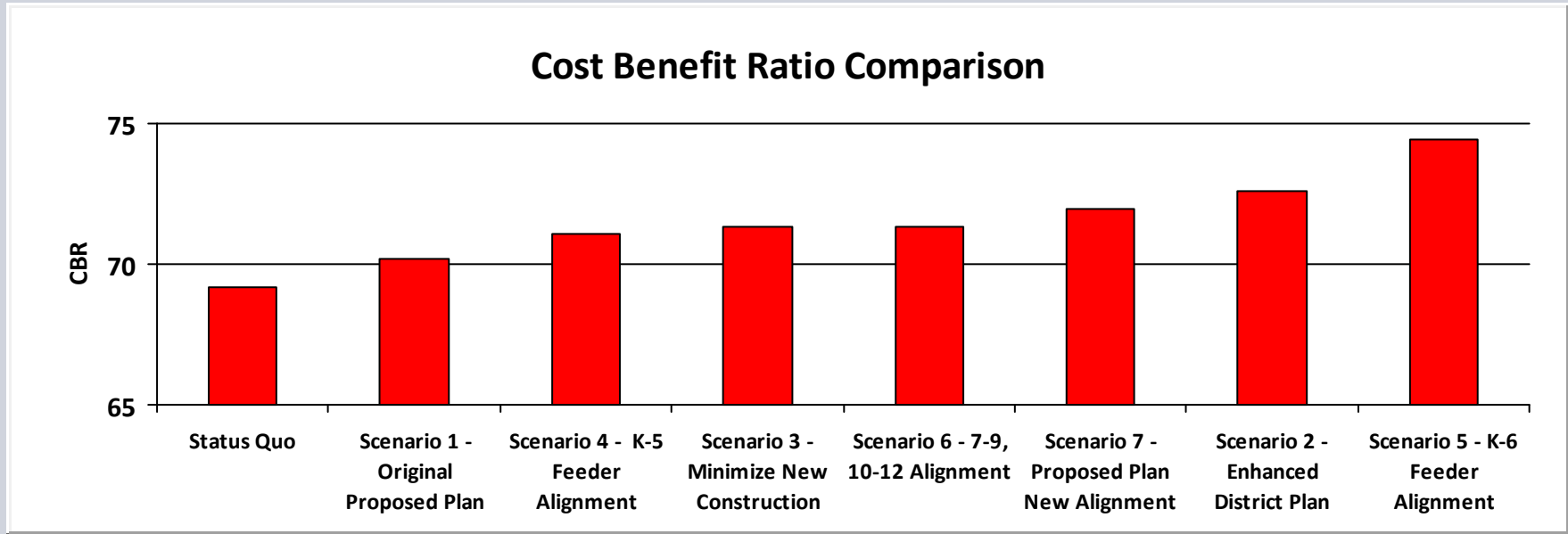


Scenario Summary



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
Scenario 1 - Original Proposed Plan	\$215,055,424.68	\$607,484,294.36	\$822,539,719.04	2,325,807	82.7	70.2
Scenario 2 - Enhanced District Plan	\$251,331,853.14	\$604,342,673.04	\$855,674,526.18	2,454,438	84.4	72.6
Scenario 3 - Minimize New Construction	\$219,799,554.14	\$589,929,327.13	\$809,728,881.27	2,372,695	81.1	71.3
Scenario 4 - K-5 Feeder Alignment	\$231,475,206.06	\$603,513,351.31	\$834,988,557.37	2,423,975	81.6	71.1
Scenario 5 - K-6 Feeder Alignment	\$254,725,574.71	\$586,702,167.11	\$841,427,741.82	2,455,966	85.0	74.4
Scenario 6 - 7-9, 10-12 Alignment	\$218,756,738.46	\$604,609,952.76	\$823,366,691.22	2,379,159	82.3	71.3
Scenario 7 - Proposed Plan New Alignment	\$250,516,448.34	\$609,644,823.08	\$860,161,271.41	2,451,669	84.1	71.9
Status Quo	\$97,112,725.78	\$450,469,726.56	\$547,582,452.34	1,859,977	67.9	69.1