



A major phase of the facilities master planning process includes the development of scenarios related to future facilities, including new buildings, additions to existing buildings, upgrades to existing buildings, repurposing existing facilities, and retiring existing facilities. This phase begins with BLDD developing a great deal of potential scenarios, in addition to two default scenarios—the status quo (doing nothing) and the spreadsheet plan presented as part of the conversation around the Revenue Purpose Statement (RPS). The scenarios developed included a wide range of options for district administrators to review. In addition to building, remodeling, and retiring, scenarios also included grade alignment options, including moving 4th and 5th grade to junior high, moving 5th grade to junior high, and moving 9th grade to junior high. The scenarios at each level—elementary, junior high, and high school—can be combined many different ways. Some scenarios at a given level could only be combined with a matching scenario at a different level.

There were six high school scenarios generated. Two scenarios covered grades 9 through 12, one with a third high school and one without. Two scenarios covered grades 10 through 12, one with a third high school and one without. Two other scenarios involved building 9th grade centers.

There were six junior high school scenarios generated. One covered grades 7 through 8 with an addition at North Central. Three covered grades 6 through 8, with various combinations of additional buildings and additions. One covered grades 5 through 8 with three new junior high schools. One covered grades 7 through 9 with two new junior high schools.

There were 12 elementary school scenarios generated. Seven covered grades K through 6. Three covered grades K through 5. One covered grades K through 4. The elementary school scenarios involved various combinations of new buildings, additions, remodeling, and retiring facilities.

Within each grade level band, the various scenarios could be combined 127 ways. District administrators reviewed all of these scenarios and discussed whether all were viable alternatives to take to the steering committee for input. Through this discussion, the district eliminated options that involved moving 5th grade to junior high, moving 9th grade to junior high, building two new junior highs, and repurposing City High as a 9th grade center.

The following documents were created by the district to review the possibilities. The color coding indicates the work to be done to each building. The last several pages show the 127 ways that the scenarios can be combined.

At the May 6 meeting of the Facilities Master Planning Steering Committee, scenarios were discussed and feedback was provided. BLDD will take this feedback and form several scenarios for which they will analyze complete life cycle and operational costs. This handful of scenarios will be provided to the community for their input at one of three meetings, May 11, May 13, or May 14.

Community members are encouraged to share feedback by attending community meetings, completing surveys, or emailing their thoughts and ideas to the Steering Committee. Send emails to OneVision@IowaCitySchools.org and that feedback will be shared with the Steering Committee.

All documents shared with the Steering Committee are posted on the District's website. Visit www.IowaCitySchools.org for more information.

New Construction	Addition	Upgrades	No Change	Repurpose	Retire
------------------	----------	----------	-----------	-----------	--------

High Schools

City HS
West HS
New HS
Notes

9-12 Scenario A	9-12 Scenario B
Upgrades	Addition
Upgrades	Addition
New Construction	

10-12 Scenario A	10-12 Scenario B
Addition	Repurpose
Upgrades	Upgrades
	New Construction
	<i>Can only be paired with "9 Scenario B"</i>

9th Grade Centers

@ City
@ West
Notes

9 Scenario A	9 Scenario B
New Construction	Upgrades
New Construction	
	<i>Can only be paired with "10-12 Scenario B"</i>

Junior High Schools

North Central JHS
Northwest JHS
South East JHS
New JHS
New JHS
New JHS
Notes

7-8 Scenario A
Addition
Upgrades
Upgrades

6-8 Scenario A	6-8 Scenario B	6-8 Scenario C
Upgrades	Addition	Addition
Upgrades	Addition	Addition
Upgrades	Addition	Addition
New Construction	New Construction	New Construction
New Construction		

5-8 Scenario A
Addition
Upgrades
Upgrades
New Construction
New Construction

7-9 Scenario A
Addition
Upgrades
Upgrades
New Construction
New Construction

New Construction	Addition	Upgrades	No Change	Repurpose	Retire
------------------	----------	----------	-----------	-----------	--------

Elementary Schools

	K-6 Scenario A	K-6 Scenario B	K-6 Scenario C	K-6 Scenario D	K-6 Scenario E	K-6 Scenario F	K-6 Scenario G
Borlaug ES	No Change	No Change	No Change	Addition	No Change	Addition	No Change
C. Central ES	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades
Garner ES	No Change	No Change	No Change	Addition	No Change	Addition	No Change
Hills ES	Retire	Retire	Retire	Upgrades	Retire	Upgrades	Retire
Hoover ES	Retire	Retire	Upgrades	Upgrades	Retire	Upgrades	Retire
Horn ES	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades
Kirkwood ES	Addition	Upgrades	Upgrades	Upgrades	Addition	Addition	Addition
Lemme ES	Addition	Retire	Upgrades	Upgrades	Addition	Addition	Addition
Lincoln ES	Retire	Retire	Upgrades	Upgrades	Retire	Upgrades	Retire
Longfellow ES	Addition	Addition	Upgrades	Upgrades	Addition	Addition	Addition
Lucas ES	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades
Mann ES	Retire	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Retire
Penn ES	Addition	Addition	Addition	Upgrades	Addition	Addition	Addition
Shimek ES	Addition	Addition	Upgrades	Upgrades	Addition	Addition	Addition
Twain ES	Addition	Upgrades	Addition	Upgrades	Addition	Addition	Addition
Van Allen ES	No Change	No Change	No Change	Addition	No Change	Addition	No Change
Weber ES	No Change	No Change	Addition	Addition	No Change	Addition	No Change
Wickham ES	No Change	No Change	Addition	Addition	No Change	Addition	No Change
Wood ES	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades	Upgrades
New ES	New Construction	New Construction	New Construction	New Construction	New Construction	New Construction	New Construction
New ES	New Construction	New Construction	New Construction	New Construction	New Construction		New Construction
New ES	New Construction	New Construction	New Construction	New Construction	New Construction		New Construction
Notes							

New Construction	Addition	Upgrades	No Change	Repurpose	Retire
------------------	----------	----------	-----------	-----------	--------

Elementary Schools

	K-5 Scenario A	K-5 Scenario B	K-5 Scenario C	K-5 Scenario D
Borlaug ES	No Change	No Change	No Change	No Change
C. Central ES	Upgrades	Upgrades	Upgrades	Upgrades
Garner ES	No Change	No Change	No Change	No Change
Hills ES	Upgrades	Upgrades	Retire	Retire
Hoover ES	Upgrades	Upgrades	Upgrades	Upgrades
Horn ES	Upgrades	Upgrades	Upgrades	Upgrades
Kirkwood ES	Upgrades	Upgrades	Upgrades	Upgrades
Lemme ES	Upgrades	Upgrades	Upgrades	Upgrades
Lincoln ES	Upgrades	Upgrades	Retire	Upgrades
Longfellow ES	Addition	Addition	Upgrades	Upgrades
Lucas ES	Upgrades	Upgrades	Upgrades	Upgrades
Mann ES	Upgrades	Upgrades	Retire	Retire
Penn ES	Upgrades	Addition	Upgrades	Upgrades
Shimek ES	Upgrades	Addition	Upgrades	Upgrades
Twain ES	Upgrades	Upgrades	Upgrades	Upgrades
Van Allen ES	No Change	No Change	No Change	No Change
Weber ES	No Change	No Change	No Change	No Change
Wickham ES	No Change	No Change	No Change	No Change
Wood ES	Upgrades	Upgrades	Upgrades	Upgrades
New ES	New Construction		New Construction	New Construction
New ES			New Construction	New Construction
New ES				
Notes				

K-4 Scenario A
No Change
Upgrades
No Change
Retire
Upgrades
Upgrades
Upgrades
Upgrades
Retire
Upgrades
Upgrades
Upgrades
Upgrades
Upgrades
No Change
No Change
No Change
Upgrades

	High School Grades	9th Grade	Junior High Grades	Elementary Grades
Scenario 1	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario A</i>
Scenario 2	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario B</i>
Scenario 3	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario C</i>
Scenario 4	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario D</i>
Scenario 5	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario E</i>
Scenario 6	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario F</i>
Scenario 7	<i>9-12 Scenario A</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario G</i>
Scenario 8	<i>9-12 Scenario A</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario A</i>
Scenario 9	<i>9-12 Scenario A</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario B</i>
Scenario 10	<i>9-12 Scenario A</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario C</i>
Scenario 11	<i>9-12 Scenario A</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario D</i>
Scenario 12	<i>9-12 Scenario A</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario A</i>
Scenario 13	<i>9-12 Scenario A</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario B</i>
Scenario 14	<i>9-12 Scenario A</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario C</i>
Scenario 15	<i>9-12 Scenario A</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario D</i>
Scenario 16	<i>9-12 Scenario A</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario A</i>
Scenario 17	<i>9-12 Scenario A</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario B</i>
Scenario 18	<i>9-12 Scenario A</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario C</i>
Scenario 19	<i>9-12 Scenario A</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario D</i>
Scenario 20	<i>9-12 Scenario A</i>		<i>5-8 Scenario A</i>	<i>K-4 Scenario A</i>
Scenario 21	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario A</i>
Scenario 22	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario B</i>
Scenario 23	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario C</i>
Scenario 24	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario D</i>
Scenario 25	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario E</i>
Scenario 26	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario F</i>
Scenario 27	<i>9-12 Scenario B</i>		<i>7-8 Scenario A</i>	<i>K-6 Scenario G</i>
Scenario 28	<i>9-12 Scenario B</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario A</i>
Scenario 29	<i>9-12 Scenario B</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario B</i>
Scenario 30	<i>9-12 Scenario B</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario C</i>
Scenario 31	<i>9-12 Scenario B</i>		<i>6-8 Scenario A</i>	<i>K-5 Scenario D</i>
Scenario 32	<i>9-12 Scenario B</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario A</i>
Scenario 33	<i>9-12 Scenario B</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario B</i>
Scenario 34	<i>9-12 Scenario B</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario C</i>
Scenario 35	<i>9-12 Scenario B</i>		<i>6-8 Scenario B</i>	<i>K-5 Scenario D</i>
Scenario 36	<i>9-12 Scenario B</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario A</i>
Scenario 37	<i>9-12 Scenario B</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario B</i>
Scenario 38	<i>9-12 Scenario B</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario C</i>
Scenario 39	<i>9-12 Scenario B</i>		<i>6-8 Scenario C</i>	<i>K-5 Scenario D</i>
Scenario 40	<i>9-12 Scenario B</i>		<i>5-8 Scenario A</i>	<i>K-4 Scenario A</i>
Scenario 41	<i>10-12 Scenario A</i>		<i>7-9 Scenario A</i>	<i>K-6 Scenario A</i>
Scenario 42	<i>10-12 Scenario A</i>		<i>7-9 Scenario A</i>	<i>K-6 Scenario B</i>
Scenario 43	<i>10-12 Scenario A</i>		<i>7-9 Scenario A</i>	<i>K-6 Scenario C</i>
Scenario 44	<i>10-12 Scenario A</i>		<i>7-9 Scenario A</i>	<i>K-6 Scenario D</i>
Scenario 45	<i>10-12 Scenario A</i>		<i>7-9 Scenario A</i>	<i>K-6 Scenario E</i>
Scenario 46	<i>10-12 Scenario A</i>		<i>7-9 Scenario A</i>	<i>K-6 Scenario F</i>

	High School Grades	9th Grade	Junior High Grades	Elementary Grades
Scenario 93	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario F</i>
Scenario 94	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario G</i>
Scenario 95	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario A</i>
Scenario 96	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario B</i>
Scenario 97	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario C</i>
Scenario 98	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario D</i>
Scenario 99	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario A</i>
Scenario 100	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario B</i>
Scenario 101	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario C</i>
Scenario 102	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario D</i>
Scenario 103	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario A</i>
Scenario 104	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario B</i>
Scenario 105	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario C</i>
Scenario 106	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario D</i>
Scenario 107	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>5-8 Scenario A</i>	<i>K-4 Scenario A</i>
Scenario 108	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario A</i>
Scenario 109	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario B</i>
Scenario 110	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario C</i>
Scenario 111	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario D</i>
Scenario 112	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario E</i>
Scenario 113	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario F</i>
Scenario 114	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>7-8 Scenario A</i>	<i>K-6 Scenario G</i>
Scenario 115	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario A</i>
Scenario 116	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario B</i>
Scenario 117	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario C</i>
Scenario 118	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario A</i>	<i>K-5 Scenario D</i>
Scenario 119	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario A</i>
Scenario 120	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario B</i>
Scenario 121	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario C</i>
Scenario 122	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario B</i>	<i>K-5 Scenario D</i>
Scenario 123	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario A</i>
Scenario 124	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario B</i>
Scenario 125	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario C</i>
Scenario 126	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>6-8 Scenario C</i>	<i>K-5 Scenario D</i>
Scenario 127	<i>10-12 Scenario B</i>	<i>9 Scenario B</i>	<i>5-8 Scenario A</i>	<i>K-4 Scenario A</i>