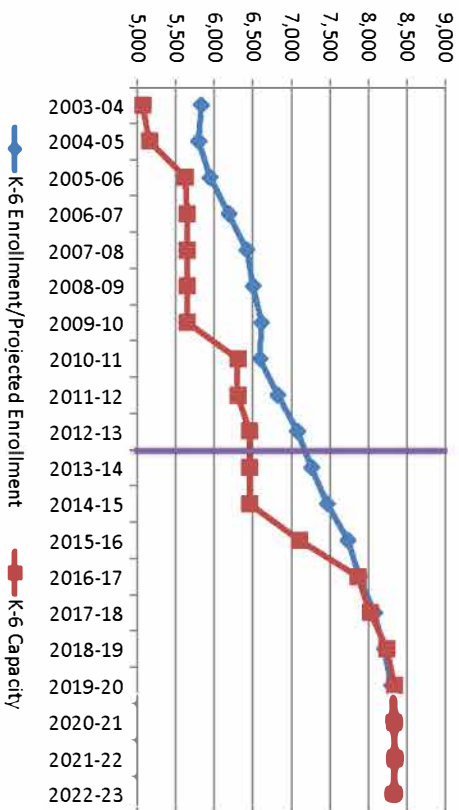


## FMPSC Recommendation A (SAMPLE--DRAFT)

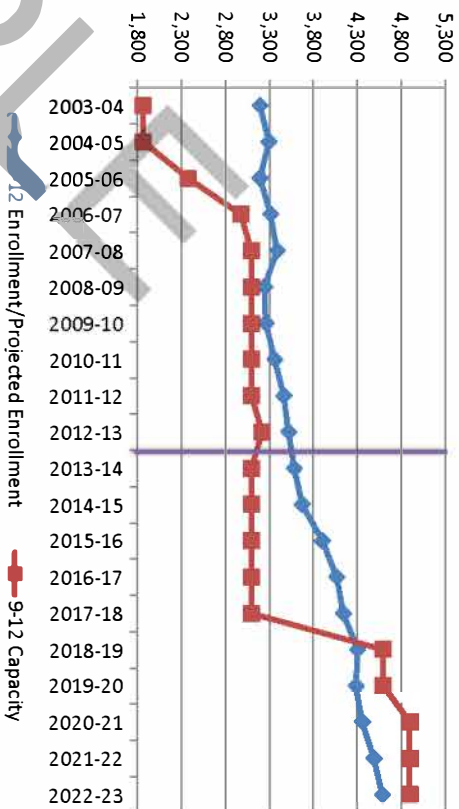
	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		Costs
<b>K-6 Capacity/Costs</b>	<b>6,455</b>	<b>\$ 9.0</b>	<b>6,455</b>	<b>\$ 27.8</b>	<b>7,105</b>	<b>\$ 23.5</b>	<b>7,868</b>	<b>\$ 17.1</b>	<b>8,027</b>	<b>\$ 16.8</b>	<b>8,246</b>	<b>\$ 17.2</b>	<b>8,342</b>	<b>\$ 4.7</b>	<b>8,342</b>	<b>\$ 4.2</b>	<b>8,342</b>	<b>\$ 4.2</b>	<b>8,342</b>	<b>\$ 4.2</b>	<b>\$ 128.4</b>
BORLAUG ELEM.	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	451	\$ 0.001	\$ 0.0
CORALVILLE CENTRAL ELEM.	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	362	\$ 0.5	\$ 4.8
GARNER ELEM.	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	445	\$ 0.01	\$ 0.1
HILLS ELEM.	189	\$ -	189	\$ -	189	\$ -	189	\$ -	189	\$ -	0	\$ 13.0	400	\$ -	400	\$ -	400	\$ -	400	\$ -	\$ 13.0
HOOVER ELEM.	304	\$ -	304	\$ -	304	\$ -	304	\$ -	304	\$ -	304	\$ -	0	\$ 0.5	0	\$ -	0	\$ -	0	\$ -	\$ 0.5
HORN ELEM.	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	410	\$ 0.1	\$ 1.0
KIRKWOOD ELEM.	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	306	\$ 0.4	\$ 4.0
LEMME ELEM.	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	351	\$ 0.3	\$ 2.5
LINCOLN ELEM.	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	187	\$ 0.4	\$ 4.1
LONGFELLOW ELEM.	258	\$ -	258	\$ -	258	\$ -	258	\$ -	0	\$ 12.6	408	\$ -	408	\$ -	408	\$ -	408	\$ -	408	\$ -	\$ 12.6
LUCAS ELEM.	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	381	\$ 0.4	\$ 4.1
MANN ELEM.	237	\$ -	237	\$ -	237	\$ -	0	\$ 12.9	417	\$ -	417	\$ -	417	\$ -	417	\$ -	417	\$ -	417	\$ -	\$ 12.9
PENN ELEM.	387	\$ 0.5	387	\$ 4.8	537	\$ 0.5	537	\$ 0.5	537	\$ 0.5	537	\$ 0.5	537	\$ 0.5	537	\$ 0.5	537	\$ 0.5	537	\$ 0.5	\$ 9.6
ROOSEVELT ELEM.	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -
SHIMEK ELEM.	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	239	\$ 0.4	\$ 4.1
TWAIN ELEM.	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	252	\$ 0.6	\$ 5.8
VAN ALLEN ELEM.	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	464	\$ 0.04	\$ 0.4
WEBER ELEM.	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	396	\$ 0.1	\$ 0.8
WICKHAM ELEM.	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	428	\$ 0.1	\$ 1.2
WOOD ELEM.	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	408	\$ 0.3	\$ 3.4
NEW ELEM. (South)	0	\$ 4.8	0	\$ 9.7	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	\$ 14.5
NEW ELEM. (North)	0	\$ -	0	\$ 4.8	0	\$ 9.7	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	\$ 14.5
NEW ELEM. (East)	0	\$ -	0	\$ 4.8	0	\$ 9.7	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	500	\$ -	\$ 14.5
<b>7-8 Capacity/Costs</b>	<b>2,206</b>	<b>\$ 2.4</b>	<b>2,206</b>	<b>\$ 2.0</b>	<b>2,266</b>	<b>\$ 2.4</b>	<b>2,266</b>	<b>\$ 7.3</b>	<b>2,446</b>	<b>\$ 2.4</b>	<b>2,446</b>	<b>\$ 2.4</b>	<b>2,446</b>	<b>\$ 2.4</b>	<b>2,446</b>	<b>\$ 2.4</b>	<b>2,446</b>	<b>\$ 1.7</b>	<b>2,476</b>	<b>\$ 2.4</b>	<b>\$ 27.9</b>
NORTH CENTRAL JH	636	\$ 0.1	636	\$ 0.1	636	\$ 0.1	636	\$ 5.0	816	\$ 0.1	816	\$ 0.1	816	\$ 0.1	816	\$ 0.1	816	\$ 0.1	816	\$ 0.1	\$ 6.3
NORTHWEST JH	806	\$ 1.1	806	\$ 1.1	806	\$ 1.1	806	\$ 1.1	806	\$ 1.1	806	\$ 1.1	806	\$ 1.1	806	\$ 1.1	806	\$ 0.4	836	\$ 1.1	\$ 10.7
SOUTH EAST JH	764	\$ 1.1	764	\$ 0.7	824	\$ 1.1	824	\$ 1.1	824	\$ 1.1	824	\$ 1.1	824	\$ 1.1	824	\$ 1.1	824	\$ 1.1	824	\$ 1.1	\$ 10.9
<b>9-12 Capacity/Costs</b>	<b>3,096</b>	<b>\$ 3.1</b>	<b>3,096</b>	<b>\$ 3.1</b>	<b>3,096</b>	<b>\$ 3.1</b>	<b>3,096</b>	<b>\$ 24.8</b>	<b>3,096</b>	<b>\$ 46.6</b>	<b>4,596</b>	<b>\$ 3.1</b>	<b>4,596</b>	<b>\$ 10.7</b>	<b>4,896</b>	<b>\$ 3.1</b>	<b>4,896</b>	<b>\$ 3.1</b>	<b>4,896</b>	<b>\$ 3.1</b>	<b>\$ 103.7</b>
CITY HS	1,293	\$ 1.4	1,293	\$ 1.4	1,293	\$ 1.4	1,293	\$ 1.4	1,293	\$ 1.4	1,293	\$ 1.4	1,293	\$ 9.0	1,593	\$ 1.4	1,593	\$ 1.4	1,593	\$ 1.4	\$ 21.8
TATE HS	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	119	\$ 0.01	\$ 0.1
TREC	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -
WEST HS	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	1,684	\$ 1.7	\$ 16.5
NEW HS	0	\$ -	0	\$ -	0	\$ -	0	\$ 21.8	0	\$ 43.5	1,500	\$ -	1,500	\$ -	1,500	\$ -	1,500	\$ -	1,500	\$ -	\$ 65.3
K-6 Enrollment/Projected Enrollment	7,266		7,468		7,737		7,884		8,081		8,210		8,302		8,327		8,355		8,317		
K-6 Capacity	6,455		6,455		7,105		7,868		8,027		8,246		8,342		8,342		8,342		8,342		
Difference	(811)		(1,013)		(632)		(16)		(54)		36		40		15		(13)		25		
7-8 Enrollment/Projected Enrollment	1,976		2,015		1,998		2,101		2,151		2,164		2,273		2,368		2,402		2,469		
7-8 Capacity	2,206		2,206		2,266		2,266		2,446		2,446		2,446		2,446		2,446		2,476		
Difference	230		191		268		165		295		282		173		78		44		7		
9-12 Enrollment/Projected Enrollment	3,584		3,674		3,904		4,068		4,143		4,304		4,288		4,360		4,492		4,586		
9-12 Capacity	3,096		3,096		3,096		3,096		3,096		4,596		4,596		4,896		4,896		4,896		
Difference	(488)		(578)		(808)		(972)		(1,047)		292		308		536		404		310		
<b>K-12 Enrollment/Projected Enrollment</b>	<b>12,826</b>		<b>13,157</b>		<b>13,639</b>		<b>14,053</b>		<b>14,375</b>		<b>14,678</b>		<b>14,863</b>		<b>15,055</b>		<b>15,249</b>		<b>15,372</b>		
<b>K-12 Capacity</b>	<b>11,757</b>		<b>11,757</b>		<b>12,467</b>		<b>13,230</b>		<b>13,569</b>		<b>15,288</b>		<b>15,384</b>		<b>15,684</b>		<b>15,684</b>		<b>15,714</b>		
<b>Difference</b>	<b>(1,069)</b>		<b>(1,400)</b>		<b>(1,172)</b>		<b>(823)</b>		<b>(806)</b>		<b>610</b>		<b>521</b>		<b>629</b>		<b>435</b>		<b>342</b>		
<b>K-12 Costs</b>	<b>\$ 14.5</b>		<b>\$ 32.8</b>		<b>\$ 29.0</b>		<b>\$ 49.2</b>		<b>\$ 65.8</b>		<b>\$ 22.7</b>		<b>\$ 17.8</b>		<b>\$ 9.7</b>		<b>\$ 8.9</b>		<b>\$ 9.7</b>		<b>\$ 260.0</b>

# FMPSC Recommendation A (SAMPLE--DRAFT)

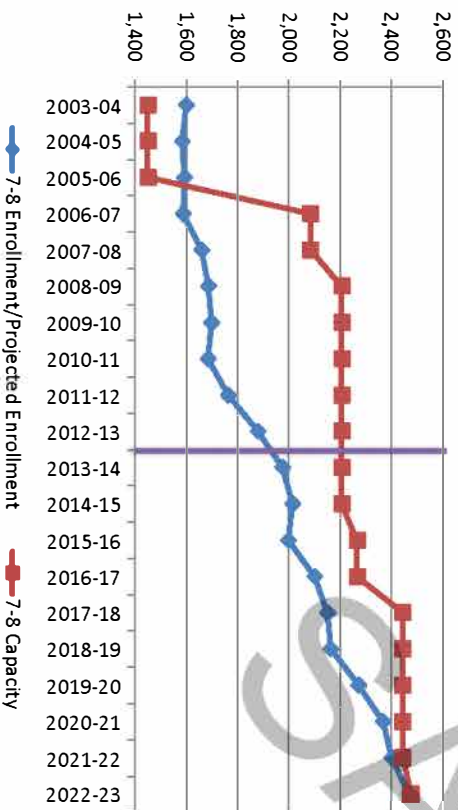
## K-6 Capacity and Projected Enrollment



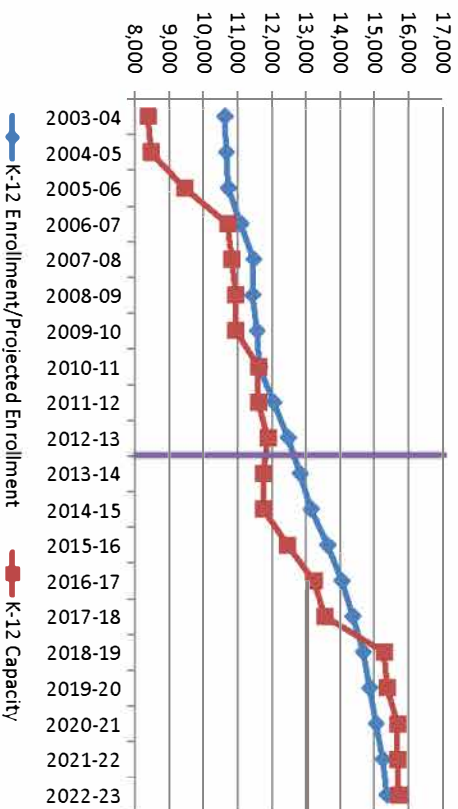
## 9-12 Capacity and Projected Enrollment



## 7-8 Capacity and Projected Enrollment



## K-12 Capacity and Projected Enrollment

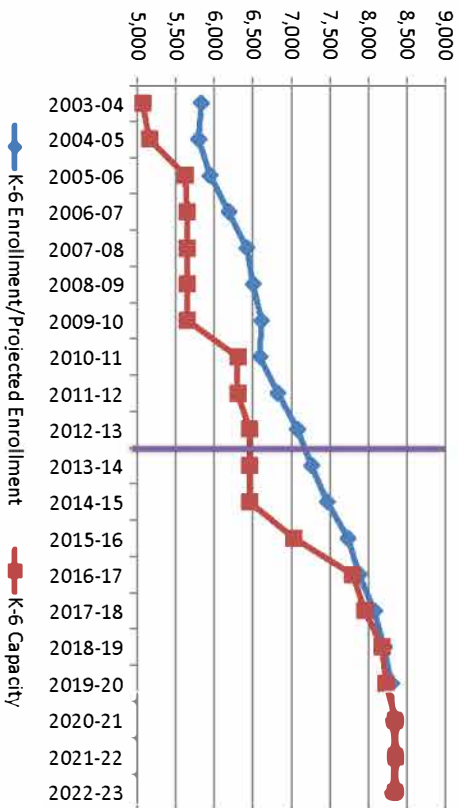


## FMPSC Recommendation B (SAMPLE--DRAFT)

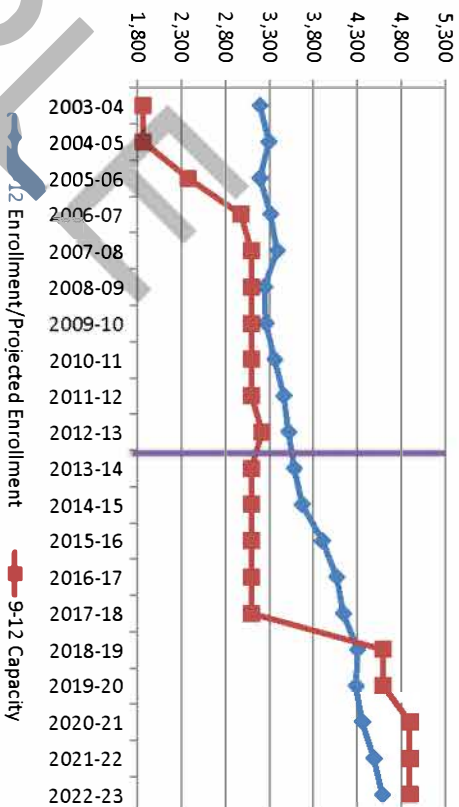
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Costs
<b>K-6 Capacity/Costs</b>	<b>6,455 \$ 8.7</b>	<b>6,455 \$ 31.3</b>	<b>7,036 \$ 23.2</b>	<b>7,799 \$ 16.8</b>	<b>7,958 \$ 16.5</b>	<b>8,179 \$ 14.3</b>	<b>8,235 \$ 7.8</b>	<b>8,355 \$ 3.9</b>	<b>8,355 \$ 3.9</b>	<b>8,355 \$ 3.9</b>	<b>\$ 130.5</b>
BORLAUG ELEM.	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	451 \$ 0.001	\$ 0.0
CORALVILLE CENTRAL ELEM.	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	362 \$ 0.5	\$ 4.8
GARNER ELEM.	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	445 \$ 0.01	\$ 0.1
HILLS ELEM.	189 \$ -	189 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	\$ -
HOOVER ELEM.	304 \$ -	304 \$ -	304 \$ -	304 \$ -	304 \$ -	304 \$ -	0 \$ 0.5	0 \$ -	0 \$ -	0 \$ -	\$ 0.5
HORN ELEM.	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	410 \$ 0.1	\$ 1.0
KIRKWOOD ELEM.	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	306 \$ 0.4	426 \$ 0.4	426 \$ 0.4	426 \$ 0.4	\$ 7.8
LEMME ELEM.	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	351 \$ 0.3	\$ 2.5
LINCOLN ELEM.	187 \$ -	187 \$ -	187 \$ -	187 \$ -	187 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	\$ -
LONGFELLOW ELEM.	258 \$ -	258 \$ -	258 \$ -	258 \$ -	0 \$ 12.6	408 \$ -	408 \$ -	408 \$ -	408 \$ -	408 \$ -	\$ 12.6
LUCAS ELEM.	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	381 \$ 0.4	\$ 4.1
MANN ELEM.	237 \$ -	237 \$ -	237 \$ -	0 \$ 12.9	417 \$ -	417 \$ -	417 \$ -	417 \$ -	417 \$ -	417 \$ -	\$ 12.9
PENN ELEM.	387 \$ 0.5	387 \$ 4.8	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	537 \$ 0.5	\$ 9.6
ROOSEVELT ELEM.	0	0	0	0	0	0	0	0	0	0	\$ -
SHIMEK ELEM.	239 \$ 0.5	239 \$ 0.5	239 \$ 0.5	239 \$ 0.5	239 \$ 0.5	239 \$ 6.7	449 \$ 0.5	449 \$ 0.5	449 \$ 0.5	449 \$ 0.5	\$ 10.8
TWAIN ELEM.	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 0.6	252 \$ 4.8	402 \$ 0.6	402 \$ 0.6	402 \$ 0.6	402 \$ 0.6	\$ 10.6
VAN ALLEN ELEM.	464 \$ 0.04	464 \$ 3.8	584 \$ 0.04	584 \$ 0.04	584 \$ 0.04	584 \$ 0.04	584 \$ 0.04	584 \$ 0.04	584 \$ 0.04	584 \$ 0.04	\$ 4.2
WEBER ELEM.	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	396 \$ 0.1	\$ 0.8
WICKHAM ELEM.	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	428 \$ 0.1	\$ 1.2
WOOD ELEM.	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	408 \$ 0.3	\$ 3.4
NEW ELEM. (South)	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5
NEW ELEM. (North)	0 \$ -	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5
NEW ELEM. (East)	0 \$ -	0 \$ 4.8	0 \$ 9.7	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	500 \$ -	\$ 14.5
ADDITIONS			+120 @ Van Allen				+210 @ Shimek +150 @ Twain	+120 @ Kirkwood			
<b>7-8 Capacity/Costs</b>	<b>2,206 \$ 2.4</b>	<b>2,206 \$ 2.0</b>	<b>2,266 \$ 2.4</b>	<b>2,266 \$ 7.3</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 2.4</b>	<b>2,446 \$ 1.7</b>	<b>2,476 \$ 2.4</b>	<b>\$ 27.9</b>
NORTH CENTRAL JH	636 \$ 0.1	636 \$ 0.1	636 \$ 0.1	636 \$ 5.0	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	816 \$ 0.1	\$ 6.3
NORTHWEST JH	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 1.1	806 \$ 0.4	836 \$ 1.1	\$ 10.7
SOUTH EAST JH	764 \$ 1.1	764 \$ 0.7	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	824 \$ 1.1	\$ 10.9
<b>9-12 Capacity/Costs</b>	<b>3,096 \$ 3.4</b>	<b>3,096 \$ 3.4</b>	<b>3,096 \$ 3.4</b>	<b>3,096 \$ 25.2</b>	<b>3,096 \$ 46.9</b>	<b>4,596 \$ 3.4</b>	<b>4,596 \$ 11.0</b>	<b>4,896 \$ 3.4</b>	<b>4,896 \$ 3.4</b>	<b>4,896 \$ 3.4</b>	<b>\$ 106.9</b>
CITY HS	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 1.4	1,293 \$ 9.0	1,593 \$ 1.4	1,593 \$ 1.4	1,593 \$ 1.4	\$ 21.8
TATE HS	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	119 \$ 0.01	\$ 0.1
TREC	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	0 \$ 0.3	\$ 3.2
WEST HS	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	1,684 \$ 1.7	\$ 16.5
NEW HS	0 \$ -	0 \$ -	0 \$ -	0 \$ 21.8	0 \$ 43.5	1,500 \$ -	1,500 \$ -	1,500 \$ -	1,500 \$ -	1,500 \$ -	\$ 65.3
K-6 Enrollment/Projected Enrollment	7,266	7,468	7,737	7,884	8,081	8,210	8,302	8,327	8,355	8,317	
K-6 Capacity	6,455	6,455	7,036	7,799	7,958	8,179	8,235	8,355	8,355	8,355	
Difference	(811)	(1,013)	(701)	(85)	(123)	(31)	(67)	28	-	38	
7-8 Enrollment/Projected Enrollment	1,976	2,015	1,998	2,101	2,151	2,164	2,273	2,368	2,402	2,469	
7-8 Capacity	2,206	2,206	2,266	2,266	2,446	2,446	2,446	2,446	2,446	2,476	
Difference	230	191	268	165	295	282	173	78	44	7	
9-12 Enrollment/Projected Enrollment	3,584	3,674	3,904	4,068	4,143	4,304	4,288	4,360	4,492	4,586	
9-12 Capacity	3,096	3,096	3,096	3,096	3,096	4,596	4,596	4,896	4,896	4,896	
Difference	(488)	(578)	(808)	(972)	(1,047)	292	308	536	404	310	
<b>K-12 Enrollment/Projected Enrollment</b>	<b>12,826</b>	<b>13,157</b>	<b>13,639</b>	<b>14,053</b>	<b>14,375</b>	<b>14,678</b>	<b>14,863</b>	<b>15,055</b>	<b>15,249</b>	<b>15,372</b>	
<b>K-12 Capacity</b>	<b>11,757</b>	<b>11,757</b>	<b>12,398</b>	<b>13,161</b>	<b>13,500</b>	<b>15,221</b>	<b>15,277</b>	<b>15,697</b>	<b>15,697</b>	<b>15,727</b>	
<b>Difference</b>	<b>(1,069)</b>	<b>(1,400)</b>	<b>(1,241)</b>	<b>(892)</b>	<b>(875)</b>	<b>543</b>	<b>414</b>	<b>642</b>	<b>448</b>	<b>355</b>	
<b>K-12 Costs</b>	<b>\$ 14.6</b>	<b>\$ 36.7</b>	<b>\$ 29.1</b>	<b>\$ 49.3</b>	<b>\$ 65.9</b>	<b>\$ 20.2</b>	<b>\$ 21.2</b>	<b>\$ 9.7</b>	<b>\$ 9.0</b>	<b>\$ 9.7</b>	<b>\$ 265.3</b>

# FMPSC Recommendation B (SAMPLE--DRAFT)

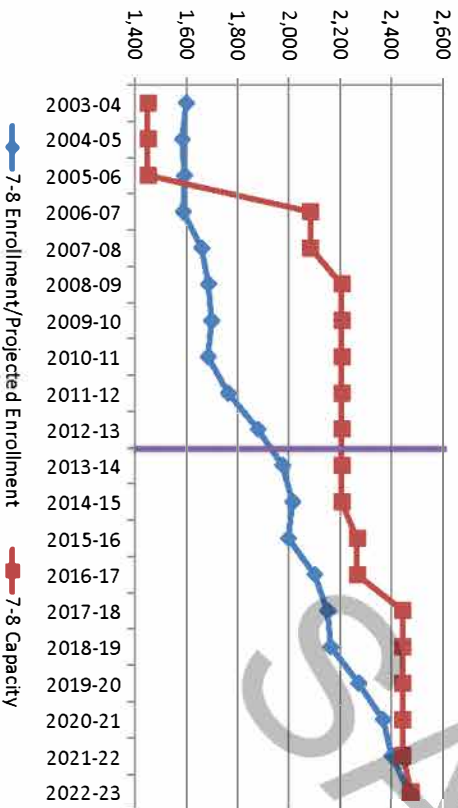
## K-6 Capacity and Projected Enrollment



## 9-12 Capacity and Projected Enrollment



## 7-8 Capacity and Projected Enrollment



## K-12 Capacity and Projected Enrollment

