

Table 1: K-12 Enrollment Projections 1 Year and 10 Years After 2012-13 Using Cohort Survival Method

School	2012-13 Head Count	2013-14 (1 year)		2022-23 (10 years)	
		Head Count	Change from 2012-13	Head Count	Change from 2012-13
Borlaug ES	326	364	+38 +11.7%	476	+150 +46.0%
C. Central ES	429	422	-7 -1.6%	454	+25 +5.8%
Garner ES	491	534	+43 +8.8%	693	+202 +41.1%
Hills ES	108	110	+2 +1.9%	122	+14 +13.0%
Hoover ES	361	360	-1 -0.3%	376	+15 +4.2%
Horn ES	461	466	+5 +1.1%	512	+51 +11.1%
Kirkwood ES	331	338	+7 +2.1%	365	+34 +10.3%
Lemme ES	372	391	+19 +5.1%	488	+116 +31.2%
Lincoln ES	246	251	+5 +2.0%	291	+45 +18.3%
Longfellow ES	334	333	-1 -0.3%	370	+36 +10.8%
Lucas ES	436	436	0 0.0%	499	+63 +14.4%
Mann ES	247	244	-3 -1.2%	302	+55 +22.3%
Penn ES	516	557	+41 +7.9%	651	+135 +26.2%
Shimek ES	199	207	+8 +4.0%	219	+20 +10.1%
Twain ES	268	266	-2 -0.7%	291	+23 +8.6%
Van Allen ES	467	489	+22 +4.7%	527	+60 +12.8%
Weber ES	477	475	-2 -0.4%	573	+96 +20.1%
Wickham ES	481	476	-5 -1.0%	529	+48 +10.0%
Wood ES	530	547	+17 +3.2%	579	+49 +9.2%
ES Total	7,080	7,266	+186 +2.6%	8,317	+1,237 +17.5%
North Central JHS	469	479	+10 +2.1%	750	+281 +59.9%
Northwest JHS	650	685	+35 +5.4%	670	+20 +3.1%
South East JHS	761	812	+51 +6.7%	1,049	+288 +37.8%
JHS Total	1,880	1,976	+96 +5.1%	2,469	+589 +31.3%
City HS	1,414	1,481	+67 +4.7%	2,077	+663 +46.9%
Tate HS	149	150	+1 +0.7%	187	+38 +25.5%
West HS	1,956	1,953	-3 -0.2%	2,322	+366 +18.7%
HS Total	3,519	3,584	+65 +1.8%	4,586	+1,067 +30.3%
Grand Total	12,479	12,826	+347 +2.8%	15,372	+2,893 +23.2%



The following are 10-year enrollment projections for each of the grade alignments present in scenarios 1C, 2C, 3C, and 4C.

Grade Alignment	2022-23 Enrollment Projection
K-5	7,094
K-6	8,317
6-8	3,692
7-8	2,469
9-12	4,586