

School	2013-14													2022-23		Facilities Master Plan			Other Data								
	GRADE												Total	Total	Current	Proj. K-12	Future	Year	Scope	Year	Total	Total	%				
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-12	K-12	% FRL							Capacity	Enrollment	Capacity	Budget
Borlaug ES	46	70	67	56	44	54	43	39						419	373	25.9%	451	476	451	\$7,800	2023-24	Minor repairs.	2012	11.8	67,029	100%	
Coralville Central ES	22	73	57	65	58	51	65	61						452	430	42.0%	362	454	362	\$468,000	2016-17	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.	1948	7.5	52,967	22%	
Garner ES	25	113	91	74	75	56	76	50						560	535	20.6%	445	693	445	\$97,500	2023-24	Playground sod replacement, minor repairs.	2010	12.4	64,675	100%	
Hills ES	11	19	13	27	7	12	12	11						112	101	67.3%	189	122	189	\$780,000	2015-16	Building code repairs.	1965	7.0	25,889	60%	
Hoover ES	14	34	47	45	42	50	60	50						342	328	23.8%	304	376	0	\$1,462,500	2014-15	Building code repairs and temporary air conditioning. Discontinued use as a school no earlier than the 2017-18 school year. Demolition costs included.	1954	16.0	38,147	100%	
Horn ES		70	73	67	62	67	68	59						466	466	35.9%	410	512	410	\$975,000	2022-23	Accessibility renovations, interior lighting upgrade, classroom door replacement.	1969	8.0	51,179	100%	
Kirkwood ES	22	73	53	51	56	49	49	55						408	386	73.9%	306	365	356	\$4,524,000	2022-23	2 classroom addition. Rooftop AHU VAV system, roofing replacement	1963	18.0	50,989	100%	
Lemme ES		65	75	55	51	74	44	39						403	403	26.6%	351	488	401	\$3,061,500	2023-24	2 classroom and gymnasium addition. Window replacement and IT upgrades.	1970	9.0	37,797	100%	
Lincoln ES		34	35	33	31	37	39	30						239	239	4.3%	187	291	237	\$4,621,500	2019-20	2 classroom and gymnasium addition, pending property acquisition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.	1926	3.5	27,272	28%	
Longfellow ES		38	51	41	51	49	49	43						322	322	18.5%	258	370	408	\$12,285,000	2018-19	Historical renovation of building. Addition of 6 classrooms and gymnasium.	1917	10.0	30,148	11%	
Lucas ES		70	66	73	49	63	47	60						428	428	54.4%	381	499	381	\$3,997,500	2017-18	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement. window wall replacement.	1962	8.5	43,584	25%	
Mann ES	15	45	40	30	39	35	26	28						258	243	56.1%	242	302	417	\$12,577,500	2019-20	Historical renovation of building. Addition of 7 classrooms and gymnasium.	1917	4.0	29,360	11%	
Penn ES		76	70	80	81	83	67	80						537	537	22.2%	387	651	587	\$9,360,000	2015-16	Addition includes 8 classrooms, gymnasium, library, and computer lab. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.	1961	10.0	43,286	75%	
Shimek ES	31	40	16	42	39	23	29	23						243	212	12.0%	239	219	339	\$5,245,500	2020-21	4 classroom and gymnasium addition. Renovations include roof replacement, water source heat pump HVAC System.	1970	16.5	28,130	100%	
Twain ES	37	66	66	45	43	36	27	33						353	316	77.1%	252	291	302	\$6,279,000	2015-16	2 classroom and gymnasium addition. Renovations include accessibility renovations, IT upgrades, and water source heat pump system.	1954	10.0	41,708	12%	
Van Allen ES	27	68	83	73	63	83	66	60						523	496	19.4%	464	527	564	\$1,638,000	2015-16	4 classroom addition. Minor repairs.	2005	30.0	61,081	100%	
Weber ES		76	78	70	71	68	57	74						494	494	41.0%	396	573	496	\$2,028,000	2017-18	4 classroom addition. IT upgrades, interior lighting upgrades.	1993	13.7	51,408	100%	
Wickham ES		71	62	63	78	84	59	66						483	483	10.8%	428	529	428	\$1,170,000	2021-22	IT upgrades, gym floor repairs.	1997	15.0	57,553	100%	
Wood ES	38	74	79	79	64	69	75	85						563	525	78.8%	408	579	408	\$3,315,000	2022-23	Fan Coil Unit HVAC System, roof replacement.	1969	10.4	66,194	100%	
South ES																		0	500		\$500,000	2015-16	Daniel Place street extension.				
East ES																		0	500		\$14,137,500	2015-16	New 500 student elementary.				
North ES																		0	500		\$14,137,500	2017-18	New 500 student elementary.				
ES Total	288	1,175	1,122	1,069	1,004	1,043	958	946						7,605	7,317	36.7%	6,460	8,317	8,681	\$116,805,800			221	868,396	77%		
North Central JH									242	235				477	477	21.9%	505	750	705	\$6,142,500	2021-22	Addition includes 8 classrooms, library and cafeteria expansions.	2006	30.0	82,612	100%	
Northwest JH									337	347				684	684	35.5%	806	670	836	\$10,432,500	2021-22	Addition includes 1 classroom. Renovations include roof replacement, IT upgrades, interior lighting upgrades, VAV Air Handling Unit HVAC System.	1970	20.0	124,436	100%	
South East JH									415	366				781	781	43.7%	774	1,049	824	\$10,627,500	2019-20	Addition includes 2 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, roof replacement.	1959	22.5	138,806	27%	
JH Total									994	948				1,942	1,942	35.5%	2,085	2,469	2,365	\$27,202,500			73	345,854	71%		
City HS											421	376	357	391	1,545	1,545	38.6%	1,293	2,077	1,593	\$1,852,500	2016-17	12 classrooms added in two phases. Renovations include accessibility renovations, IT upgrades, geothermal heat pump system, and roof replacement.	1939	35.0	288,439	52%
Tate HS											5	15	55	64	139	139	80.6%	119	187	119	\$78,000	2023-24	Minor repairs.	2005	3.7	19,700	100%
West HS											488	507	476	480	1,951	1,951	24.6%	1,684	2,322	1,684	\$7,800,000	2014-15	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.	1969	80.0	344,897	41%
North HS																		0	1,500		\$8,287,500	2020-21					
																					\$3,656,250	2015-16	New 1500 student high school.				
																					\$48,155,250	2017-18					
																					\$7,117,500	2019-20					
																					\$4,738,500	2022-23					
HS Total											914	898	888	935	3,635	3,635	32.7%	3,096	4,586	4,896	\$102,338,000			119	653,036	48%	
TREC																		126		126	\$3,120,000	2023-24	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.	1931	6.0	29,008	10%
Offsite Preschools	134																										
GRAND TOTAL	422	1,175	1,122	1,069	1,004	1,043	958	946	994	948	914	898	888	935	13,316	12,894	35.4%	11,767	15,372	16,068	\$249,466,300			418	1,896,294	64%	