

School	2013-14													2022-23		Facilities Master Plan									
	GRADE												Total	Total	% FRL	Current	Proj. K-12	Future	Budget	Year	Scope				
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-12	K-12		Capacity	Enrollment	Capacity		Complete			
Borlaug ES	46	70	67	56	44	54	43	39							419	373	25.9%	451	476	451	\$7,800	2023-24	Minor repairs.		
Coralville Central ES	22	73	57	65	58	51	65	61							452	430	42.0%	362	454	362	\$468,000	2016-17	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.		
Garner ES	25	113	91	74	75	56	76	50							560	535	20.6%	445	693	445	\$97,500	2023-24	Playground sod replacement, minor repairs.		
Hills ES	11	19	13	27	7	12	12	11							112	101	67.3%	189	122	189	\$780,000	2015-16	Multipurpose room addition. New water source heat pump HVAC, new ceilings, casework, interior lighting upgrades.		
Hoover ES	14	34	47	45	42	50	60	50							342	328	23.8%	304	376	0	\$1,462,500	2014-15	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement		
Horn ES		70	73	67	62	67	68	59							466	466	35.9%	410	512	410	\$975,000	2022-23	Accessibility renovations, interior lighting upgrade, classroom door replacement.		
Kirkwood ES	22	73	53	51	56	49	49	55							408	386	73.9%	306	365	356	\$4,524,000	2022-23	2 classroom addition. Rooftop AHU VAV system, roofing replacement		
Lemme ES		65	75	55	51	74	44	39							403	403	26.6%	351	488	401	\$3,061,500	2023-24	2 classroom and gymnasium addition. Window replacement and IT upgrades.		
Lincoln ES		34	35	33	31	37	39	30							239	239	4.3%	187	291	237	\$4,621,500	2019-20	2 classroom and gymnasium addition, pending property acquisition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.		
Longfellow ES		38	51	41	51	49	49	43							322	322	18.5%	258	370	408	\$12,285,000	2018-19	Historical renovation of building. Addition of 6 classrooms and gymnasium.		
Lucas ES		70	66	73	49	63	47	60							428	428	54.4%	381	499	381	\$3,997,500	2017-18	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.		
Mann ES	15	45	40	30	39	35	26	28							258	243	56.1%	242	302	417	\$12,577,500	2019-20	Historical renovation of building. Addition of 7 classrooms and gymnasium.		
Penn ES		76	70	80	81	83	67	80							537	537	22.2%	387	651	587	\$9,360,000	2015-16	Addition includes 8 classrooms, gymnasium, library, and computer lab. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.		
Shimek ES	31	40	16	42	39	23	29	23							243	212	12.0%	239	219	339	\$5,245,500	2020-21	4 classroom and gymnasium addition. Renovations include roof replacement, water source heat pump HVAC System.		
Twain ES	37	66	66	45	43	36	27	33							353	316	77.1%	252	291	302	\$6,279,000	2015-16	2 classroom and gymnasium addition. Renovations include accessibility renovations, IT upgrades, and water source heat pump system.		
Van Allen ES	27	68	83	73	63	83	66	60							523	496	19.4%	464	527	564	\$1,638,000	2015-16	4 classroom addition. Minor repairs.		
Weber ES		76	78	70	71	68	57	74							494	494	41.0%	396	573	496	\$2,028,000	2017-18	4 classroom addition. IT upgrades, interior lighting upgrades.		
Wickham ES		71	62	63	78	84	59	66							483	483	10.8%	428	529	428	\$1,170,000	2021-22	IT upgrades, gym floor repairs.		
Wood ES	38	74	79	79	64	69	75	85							563	525	78.8%	408	579	408	\$3,315,000	2022-23	Fan Coil Unit HVAC System, roof replacement.		
South ES																			0	500		\$500,000	2015-16	Daniel Place street extension.	
East ES																			0	500		\$14,137,500	2015-16	New 500 student elementary.	
North ES																			0	500		\$14,137,500	2017-18	New 500 student elementary.	
ES Total	288	1,175	1,122	1,069	1,004	1,043	958	946							7,605	7,317	36.7%	6,460	8,317	8,681	\$116,805,800	2019-20	New 500 student elementary.		
North Central JH									242	235					477	477	21.9%	505	750	705		\$6,142,500	2021-22	Addition includes 8 classrooms, library and cafeteria expansions.	
Northwest JH									337	347					684	684	35.5%	806	670	836		\$10,432,500	2021-22	Addition includes 1 classroom. Renovations include roof replacement, IT upgrades, interior lighting upgrades, VAV Air Handling Unit HVAC System.	
South East JH									415	366					781	781	43.7%	774	1,049	824		\$10,627,500	2019-20	Addition includes 2 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, roof replacement.	
JH Total									994	948					1,942	1,942	35.5%	2,085	2,469	2,365		\$27,202,500			
City HS											421	376	357	391	1,545	1,545	38.6%	1,293	2,077	1,593		\$1,852,500	2016-17	12 classrooms added in two phases. Renovations include accessibility renovations, IT	
Tate HS											5	15	55	64	139	139	80.6%	119	187	119		\$78,000	2023-24	Minor repairs.	
West HS											488	507	476	480	1,951	1,951	24.6%	1,684	2,322	1,684		\$1,250,000	2014-15	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions &	
North HS																			0	1,500		\$7,800,000	2018-19	upgrades, electrical upgrades, window wall system replacement.	
																						\$8,287,500	2020-21		
																						\$3,656,250	2015-16	New 1500 student high school.	
																						\$48,155,250	2017-18		
																						\$7,117,500	2019-20		
																						\$4,738,500	2022-23		
HS Total									914	898	888	935	3,635	3,635	32.7%	3,096			4,586	4,896		\$102,338,000			
TREC																					126		\$3,120,000	2023-24	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.
Offsite Preschools	134														134										
GRAND TOTAL	422	1,175	1,122	1,069	1,004	1,043	958	946	994	948	914	898	888	935	13,316	12,894	35.4%	11,767	15,372	16,068		\$249,466,300			