

School	2013-14													2022-23		Clusters 1 & 2 Admin. Rec.				Facilities Master Plan						
	GRADE												Total PK-12	Total K-12	% FRL	Current Capacity	Proj. K-12 Enrollment	Future Capacity	Planning Enrollment	% of Curr. Capacity	% of Fut. Capacity	Proj. FRL Range	Budget	Year Complete	Scope	
	PK	K	1	2	3	4	5	6	7	8	9	10														11
Coralville Central ES	22	73	57	65	58	51	65	61						452	430	42.0%	362	454	362	423	116.9%	116.9%	25.9-51.7%	\$468,000	2016-17	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.
Garner ES	25	113	91	74	75	56	76	50						560	535	20.6%	445	693	445	584	131.2%	131.2%	0.0-25.8%	\$97,500	2023-24	Playground sod replacement, minor repairs.
Kirkwood ES	22	73	53	51	56	49	49	55						408	386	73.9%	306	365	356	370	120.9%	103.9%	25.9-51.7%	\$4,524,000	2022-23	2 classroom addition. Rooftop AHU VAV system, roofing replacement
Lincoln ES		34	35	33	31	37	39	30						239	239	4.3%	187	291	237	202	108.0%	85.2%	25.9-51.7%	\$4,621,500	2019-20	2 classroom and gymnasium addition, pending property acquisition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.
Penn ES		76	70	80	81	83	67	80						537	537	22.2%	387	651	587	499	128.9%	85.0%	0.0-25.8%	\$9,360,000	2015-16	Addition includes 8 classrooms, gymnasium, library, and computer lab. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.
Van Allen ES	27	68	83	73	63	83	66	60						523	496	19.4%	464	527	564	489	105.4%	86.7%	0.0-25.8%	\$1,638,000	2015-16	4 classroom addition. Minor repairs.
Wickham ES		71	62	63	78	84	59	66						483	483	10.8%	428	529	428	479	111.9%	111.9%	0.0-25.8%	\$1,170,000	2021-22	IT upgrades, gym floor repairs.
Cluster 1 Total	96	508	451	439	442	443	421	402						3,202	3,106	36.7%	2,579	3,510	2,979	3,046				\$21,879,000		
Hills ES	11	19	13	27	7	12	12	11						112	101	67.3%	189	122	189	232	122.8%	122.8%	51.7-75.8%	\$780,000	2015-16	Multipurpose room addition. New water source heat pump HVAC, new ceilings, casework, interior lighting upgrades.
Lemme ES		65	75	55	51	74	44	39						403	403	26.6%	351	488	401	316	90.0%	78.8%	0.0-25.8%	\$3,061,500	2023-24	2 classroom and gymnasium addition. Window replacement and IT upgrades.
Longfellow ES		38	51	41	51	49	49	43						322	322	18.5%	258	370	408	348	134.9%	85.3%	25.9-51.7%	\$12,285,000	2018-19	Historical renovation of building. Addition of 6 classrooms and gymnasium.
South ES																		0	500	329	N/A	65.8%	25.9-51.7%	\$500,000	2015-16	Daniel Place street extension.
Twain ES	37	66	66	45	43	36	27	33						353	316	77.1%	252	291	302	189	75.0%	62.6%	51.7-75.8%	\$6,279,000	2015-16	2 classroom and gymnasium addition. Renovations include accessibility renovations, IT upgrades, and water source heat pump system.
Weber ES		76	78	70	71	68	57	74						494	494	41.0%	396	573	496	408	103.0%	82.3%	25.9-51.7%	\$2,028,000	2017-18	4 classroom addition. IT upgrades, interior lighting upgrades.
Wood ES	38	74	79	79	64	69	75	85						563	525	78.8%	408	579	408	375	91.9%	91.9%	51.7-75.8%	\$3,315,000	2022-23	Fan Coil Unit HVAC System, roof replacement.
Cluster 2 Total	86	338	362	317	287	308	264	285						2,247	2,161	36.7%	1,854	2,423	2,704	2,197				\$42,386,000		
Borlaug ES	46	70	67	56	44	54	43	39						419	373	25.9%	451	476	451	321	71.2%	71.2%	0.0-25.8%	\$7,800	2023-24	Minor repairs.
Horn ES		70	73	67	62	67	68	59						466	466	35.9%	410	512	410	473	115.4%	115.4%	25.9-51.7%	\$975,000	2022-23	Accessibility renovations, interior lighting upgrade, classroom door replacement.
Lucas ES		70	66	73	49	63	47	60						428	428	54.4%	381	499	381	423	111.0%	111.0%	51.7-75.8%	\$3,997,500	2017-18	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.
Mann ES	15	45	40	30	39	35	26	28						258	243	56.1%	242	302	417	228	94.2%	54.7%	51.7-75.8%	\$12,577,500	2019-20	Historical renovation of building. Addition of 7 classrooms and gymnasium.
Shimek ES	31	40	16	42	39	23	29	23						243	212	12.0%	239	219	339	170	71.1%	50.1%	0.0-25.8%	\$5,245,500	2020-21	4 classroom and gymnasium addition. Renovations include roof replacement, water source heat pump HVAC System.
Other ES	92	295	262	268	233	242	213	209						1,814	1,722	36.7%	1,723	2,008	1,998	1,615				\$22,803,300		